

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 001 Adair County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:19 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	727,224,305	Prior Year End of Year AADA	2,275.400		Guaranteed Base *	\$	3,827	\$	8,707,956	Guaranteed Base *	\$	8,707,956
Per Pupil Assessment	\$	319,603	Growth	0.000		At Risk		361		820,892	At Risk		820,892
91-92 State Per Pupil Funding	\$	2,916.00	Prior Year AADA Plus Growth	2,275.400		Home & Hospital		26		60,005	Exceptional Child		1,517,138
Transportation (Unprorated)	\$	1,432,635	At Risk	1,430.000		Exceptional Child		667		1,517,138	Home & Hospital		60,005
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		394		895,796	Limited English Proficiency		12,859
Levied Equivalent Rate		58.5	Low (Severe: Weight 2.35)	67		Limited English Proficiency		6		12,859	Hold Harmless		0
Base Year Levied Equivalent Rate		58.5	Moderate (Moderate: Weight 1.17)	186		Calculated Base Funding	\$	5,280	\$	12,014,646	Prior Year Adjustment		0
Current year Levied Equivalent Rate		60.0	High (Speech: Weight 0.24)	89		Less 30 Cent Local Effort		959		2,181,673	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	16.100		Calculated State Portion	\$	4,321	\$	9,832,973	January Growth **		0
			Limited English Proficiency	35		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,321	\$	9,832,973	Less 30 Cent Local Effort		2,181,673
						State Tier I		463		1,052,759	Less Capital Outlay		227,540
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	463	\$	1,052,759	SEEK State Amount	\$	8,709,637
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,784	\$	10,885,732			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,885,732			
						Less Capital Outlay				227,540			
						Net General Fund SEEK			\$	10,658,192			

* CAPITAL OUTLAY in the amount of \$227,540.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 005 Allen County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:19 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	868,789,910	Prior Year End of Year AADA		2,669.800	Guaranteed Base *	\$	3,827	\$	10,217,325	Guaranteed Base *	\$	10,217,325
Per Pupil Assessment	\$	325,414	Growth		0.000	At Risk		327		874,278	At Risk		874,278
91-92 State Per Pupil Funding	\$	2,754.00	Prior Year AADA Plus Growth		2,669.800	Home & Hospital		4		11,554	Exceptional Child		1,437,077
Transportation (Unprorated)	\$	1,758,211	At Risk		1,523.000	Exceptional Child		538		1,437,077	Home & Hospital		11,554
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		412		1,099,372	Limited English Proficiency		9,185
Levied Equivalent Rate		55.3	Low (Severe: Weight 2.35)		69	Limited English Proficiency		3		9,185	Hold Harmless		0
Base Year Levied Equivalent Rate		55.3	Moderate (Moderate: Weight 1.17)		168	Calculated Base Funding	\$	5,112	\$	13,648,791	Prior Year Adjustment		0
Current year Levied Equivalent Rate		57.7	High (Speech: Weight 0.24)		70	Less 30 Cent Local Effort		976		2,606,370	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital		3.100	Calculated State Portion	\$	4,136	\$	11,042,421	January Growth **		0
			Limited English Proficiency		25	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,136	\$	11,042,421	Less 30 Cent Local Effort		2,606,370
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>		State Tier I		443		1,182,855	Less Capital Outlay		266,980
FSPK	\$	434,395	\$	533,408	\$	0	\$	533,408		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	\$	0	\$	0	State Tier I Prorated Adjustment	0	SEEK State Amount	\$	9,676,069
Equalized Growth	\$	0							Adjusted Tier I	\$	443		
Recallable	\$	0	\$	0	\$	0	\$	0	Hold Harmless		0		
Equalized Facility Funding	\$	434,395	\$	533,408	\$	0	\$	533,408	Total State SEEK *	\$	4,579	\$	12,225,276
BRAC	\$	0	\$	0	\$	0	\$	0	January Growth **		0		
Category Five	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		
						Total State Funds			\$	12,225,276			
						Less Capital Outlay				266,980			
						Net General Fund SEEK			\$	11,958,296			

* CAPITAL OUTLAY in the amount of \$266,980.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 006 Anchorage Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:19 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	436,411,831	Prior Year End of Year AADA	323.892		Guaranteed Base *	\$	3,827	\$	1,239,535	Guaranteed Base *	\$	1,239,535
Per Pupil Assessment	\$	1,347,399	Growth	0.000		At Risk		0		0	At Risk		0
91-92 State Per Pupil Funding	\$	1,857.00	Prior Year AADA Plus Growth	323.892		Home & Hospital		10		3,160	Exceptional Child		238,154
Transportation (Unprorated)	\$	0	At Risk	0.000		Exceptional Child		735		238,154	Home & Hospital		3,160
Maximum Tier I Rate		40.1	Prior Year December 1 Child Count			Transportation		0		0	Limited English Proficiency		1,837
Levied Equivalent Rate		108.9	Low (Severe: Weight 2.35)	13		Limited English Proficiency		6		1,837	Hold Harmless		427,978
Base Year Levied Equivalent Rate		109.0	Moderate (Moderate: Weight 1.17)	24		Calculated Base Funding	\$	4,578	\$	1,482,686	Prior Year Adjustment		0
Current year Levied Equivalent Rate		108.9	High (Speech: Weight 0.24)	15		Less 30 Cent Local Effort		4,042		1,309,235	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.848		Calculated State Portion	\$	536	\$	173,451	January Growth **		0
			Limited English Proficiency	5		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	536	\$	173,451	Less 30 Cent Local Effort		1,309,235
						State Tier I		0		0	Less Capital Outlay		32,389
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	0	\$	0	SEEK State Amount	\$	569,040
						Hold Harmless		1,321		427,978			
						Total State SEEK *	\$	1,857	\$	601,429			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	601,429			
						Less Capital Outlay				32,389			
						Net General Fund SEEK			\$	569,040			

* CAPITAL OUTLAY in the amount of \$32,389.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 011 Anderson County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:19 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,621,306,727	Prior Year End of Year AADA	3,436.000		Guaranteed Base *	\$	3,827	\$	13,149,572	Guaranteed Base *	\$	13,149,572
Per Pupil Assessment	\$	471,859	Growth	0.000		At Risk		246		845,576	At Risk		845,576
91-92 State Per Pupil Funding	\$	2,366.00	Prior Year AADA Plus Growth	3,436.000		Home & Hospital		5		17,890	Exceptional Child		1,752,307
Transportation (Unprorated)	\$	1,618,052	At Risk	1,473.000		Exceptional Child		510		1,752,307	Home & Hospital		17,890
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count			Transportation		294		1,011,733	Limited English Proficiency		3,307
Levied Equivalent Rate		60.6	Low (Severe: Weight 2.35)	53		Limited English Proficiency		1		3,307	Hold Harmless		0
Base Year Levied Equivalent Rate		61.9	Moderate (Moderate: Weight 1.17)	249		Calculated Base Funding	\$	4,884	\$	16,780,385	Prior Year Adjustment		0
Current year Levied Equivalent Rate		60.6	High (Speech: Weight 0.24)	175		Less 30 Cent Local Effort		1,416		4,863,920	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.800		Calculated State Portion	\$	3,468	\$	11,916,465	January Growth **		0
			Limited English Proficiency	9		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,468	\$	11,916,465	Less 30 Cent Local Effort		4,863,920
						State Tier I		265		910,612	Less Capital Outlay		343,600
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	265	\$	910,612	SEEK State Amount	\$	10,561,132
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,733	\$	12,827,077			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	12,827,077			
						Less Capital Outlay				343,600			
						Net General Fund SEEK			\$	12,483,477			

* CAPITAL OUTLAY in the amount of \$343,600.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 012 Ashland Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:19 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	984,364,901	Prior Year End of Year AADA	2,800.000		Guaranteed Base *	\$	3,827	\$	10,715,600	Guaranteed Base *	\$	10,715,600
Per Pupil Assessment	\$	351,559	Growth	0.000		At Risk		328		918,480	At Risk		918,480
91-92 State Per Pupil Funding	\$	2,448.00	Prior Year AADA Plus Growth	2,800.000		Home & Hospital		9		26,462	Exceptional Child		2,001,483
Transportation (Unprorated)	\$	822,586	At Risk	1,600.000		Exceptional Child		715		2,001,483	Home & Hospital		26,462
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count			Transportation		184		514,345	Limited English Proficiency		1,102
Levied Equivalent Rate		64.7	Low (Severe: Weight 2.35)	120		Limited English Proficiency		0		1,102	Hold Harmless		0
Base Year Levied Equivalent Rate		73.9	Moderate (Moderate: Weight 1.17)	183		Calculated Base Funding	\$	5,063	\$	14,177,472	Prior Year Adjustment		0
Current year Levied Equivalent Rate		64.7	High (Speech: Weight 0.24)	112		Less 30 Cent Local Effort		1,055		2,953,095	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.100		Calculated State Portion	\$	4,009	\$	11,224,377	January Growth **		0
			Limited English Proficiency	3		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,009	\$	11,224,377	Less 30 Cent Local Effort		2,953,095
						State Tier I		400		1,119,219	Less Capital Outlay		280,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	400	\$	1,119,219	SEEK State Amount	\$	10,430,032
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,408	\$	12,343,596			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	12,343,596			
						Less Capital Outlay				280,000			
						Net General Fund SEEK			\$	12,063,596			

* CAPITAL OUTLAY in the amount of \$280,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 013 Augusta Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:19 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	54,523,084	Prior Year End of Year AADA	259.000		Guaranteed Base *	\$	3,827	\$	991,193	Guaranteed Base *	\$	991,193
Per Pupil Assessment	\$	210,514	Growth	0.000		At Risk		485		125,717	At Risk		125,717
91-92 State Per Pupil Funding	\$	3,051.00	Prior Year AADA Plus Growth	259.000		Home & Hospital		16		4,100	Exceptional Child		146,574
Transportation (Unprorated)	\$	81,614	At Risk	219.000		Exceptional Child		566		146,574	Home & Hospital		4,100
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count			Transportation		197		51,031	Limited English Proficiency		0
Levied Equivalent Rate		89.0	Low (Severe: Weight 2.35)	5		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		89.0	Moderate (Moderate: Weight 1.17)	19		Calculated Base Funding	\$	5,091	\$	1,318,615	Prior Year Adjustment		0
Current year Levied Equivalent Rate		90.3	High (Speech: Weight 0.24)	18		Less 30 Cent Local Effort		632		163,569	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.100		Calculated State Portion	\$	4,460	\$	1,155,046	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,460	\$	1,155,046	Less 30 Cent Local Effort		163,569
						State Tier I		555		143,616	Less Capital Outlay		25,900
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	555	\$	143,616	SEEK State Amount	\$	1,078,115
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,014	\$	1,298,662			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,298,662			
						Less Capital Outlay				25,900			
						Net General Fund SEEK			\$	1,272,762			

* CAPITAL OUTLAY in the amount of \$25,900.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 015 Ballard County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:19 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	593,637,030	Prior Year End of Year AADA	1,244.246		Guaranteed Base *	\$	3,827	\$	4,761,729	Guaranteed Base *	\$	4,761,729
Per Pupil Assessment	\$	477,106	Growth	0.000		At Risk		302		375,595	At Risk		375,595
91-92 State Per Pupil Funding	\$	2,687.00	Prior Year AADA Plus Growth	1,244.246		Home & Hospital		13		15,717	Exceptional Child		620,089
Transportation (Unprorated)	\$	798,601	At Risk	654.289		Exceptional Child		498		620,089	Home & Hospital		15,717
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count			Transportation		401		499,348	Limited English Proficiency		367
Levied Equivalent Rate		61.0	Low (Severe: Weight 2.35)	33		Limited English Proficiency		0		367	Hold Harmless		0
Base Year Levied Equivalent Rate		61.0	Moderate (Moderate: Weight 1.17)	64		Calculated Base Funding	\$	5,041	\$	6,272,845	Prior Year Adjustment		0
Current year Levied Equivalent Rate		66.6	High (Speech: Weight 0.24)	40		Less 30 Cent Local Effort		1,431		1,780,911	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.217		Calculated State Portion	\$	3,610	\$	4,491,934	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
NICKELS CALCULATION:						Adjusted State Portion	\$	3,610	\$	4,491,934	Less 30 Cent Local Effort		1,780,911
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		271		337,073	Less Capital Outlay		124,425
FSPK	\$	296,819	\$	154,221	\$	0	\$	154,221		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	\$	0	\$	0		0	SEEK State Amount	\$	3,868,161
Equalized Growth	\$	0											
Recallable	\$	296,819	\$	154,221	\$	0	\$	154,221		0			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0		0			
BRAC	\$	0	\$	0	\$	0	\$	0		0			
Category Five	\$	0	\$	0	\$	0	\$	0		0			
						Total State SEEK *	\$	3,881	\$	4,829,007			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,829,007			
						Less Capital Outlay				124,425			
						Net General Fund SEEK			\$	4,704,582			

* CAPITAL OUTLAY in the amount of \$124,425.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 016 Barbourville Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:19 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	102,000,000	Prior Year End of Year AADA	610.000		Guaranteed Base *	\$	3,827	\$	2,334,470	Guaranteed Base *	\$	2,334,470
Per Pupil Assessment	\$	167,213	Growth	0.000		At Risk		386		235,361	At Risk		235,361
91-92 State Per Pupil Funding	\$	2,260.00	Prior Year AADA Plus Growth	610.000		Home & Hospital		12		7,454	Exceptional Child		220,818
Transportation (Unprorated)	\$	60,307	At Risk	410.000		Exceptional Child		362		220,818	Home & Hospital		7,454
Maximum Tier I Rate		44.7	Prior Year December 1 Child Count			Transportation		62		37,709	Limited English Proficiency		0
Levied Equivalent Rate		68.8	Low (Severe: Weight 2.35)	4		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		70.6	Moderate (Moderate: Weight 1.17)	38		Calculated Base Funding	\$	4,649	\$	2,835,812	Prior Year Adjustment		0
Current year Levied Equivalent Rate		68.8	High (Speech: Weight 0.24)	16		Less 30 Cent Local Effort		502		306,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.000		Calculated State Portion	\$	4,147	\$	2,529,812	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,147	\$	2,529,812	Less 30 Cent Local Effort		306,000
						State Tier I		541		329,873	Less Capital Outlay		61,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	541	\$	329,873	SEEK State Amount	\$	2,431,103
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,688	\$	2,859,685			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,859,685			
						Less Capital Outlay				61,000			
						Net General Fund SEEK			\$	2,798,685			

* CAPITAL OUTLAY in the amount of \$61,000.00 is included in the total guaranteed base.

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KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 017 Bardstown Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:19 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,125,708,479	Prior Year End of Year AADA	2,290.300		Guaranteed Base *	\$	3,827	\$	8,764,978	Guaranteed Base *	\$	8,764,978
Per Pupil Assessment	\$	491,511	Growth	0.000		At Risk		371		849,594	At Risk		849,594
91-92 State Per Pupil Funding	\$	2,247.00	Prior Year AADA Plus Growth	2,290.300		Home & Hospital		1		2,609	Exceptional Child		1,588,243
Transportation (Unprorated)	\$	1,447,804	At Risk	1,480.000		Exceptional Child		693		1,588,243	Home & Hospital		2,609
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		395		905,281	Limited English Proficiency		23,513
Levied Equivalent Rate		74.0	Low (Severe: Weight 2.35)	89		Limited English Proficiency		10		23,513	Hold Harmless		0
Base Year Levied Equivalent Rate		74.0	Moderate (Moderate: Weight 1.17)	154		Calculated Base Funding	\$	5,298	\$	12,134,218	Prior Year Adjustment		0
Current year Levied Equivalent Rate		77.6	High (Speech: Weight 0.24)	107		Less 30 Cent Local Effort		1,475		3,377,125	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.700		Calculated State Portion	\$	3,824	\$	8,757,093	January Growth **		0
			Limited English Proficiency	64		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,824	\$	8,757,093	Less 30 Cent Local Effort		3,377,125
						State Tier I		267		612,388	Less Capital Outlay		229,030
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	267	\$	612,388	SEEK State Amount	\$	7,622,782
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,091	\$	9,369,481			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	9,369,481			
						Less Capital Outlay				229,030			
						Net General Fund SEEK			\$	9,140,451			

* CAPITAL OUTLAY in the amount of \$229,030.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 021 Barren County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:20 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,532,202,105	Prior Year End of Year AADA	4,397.100		Guaranteed Base *	\$	3,827	\$	16,827,702	Guaranteed Base *	\$	16,827,702
Per Pupil Assessment	\$	348,457	Growth	0.000		At Risk		317		1,393,793	At Risk		1,393,793
91-92 State Per Pupil Funding	\$	2,671.00	Prior Year AADA Plus Growth	4,397.100		Home & Hospital		7		28,698	Exceptional Child		2,401,366
Transportation (Unprorated)	\$	2,263,404	At Risk	2,428.000		Exceptional Child		546		2,401,366	Home & Hospital		28,698
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count			Transportation		322		1,415,258	Limited English Proficiency		19,104
Levied Equivalent Rate		67.7	Low (Severe: Weight 2.35)	87		Limited English Proficiency		4		19,104	Hold Harmless		0
Base Year Levied Equivalent Rate		67.7	Moderate (Moderate: Weight 1.17)	315		Calculated Base Funding	\$	5,023	\$	22,085,921	Prior Year Adjustment		0
Current year Levied Equivalent Rate		68.6	High (Speech: Weight 0.24)	227		Less 30 Cent Local Effort		1,045		4,596,606	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.700		Calculated State Portion	\$	3,977	\$	17,489,315	January Growth **		0
			Limited English Proficiency	52		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,977	\$	17,489,315	Less 30 Cent Local Effort		4,596,606
						State Tier I		406		1,786,687	Less Capital Outlay		439,710
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	406	\$	1,786,687	SEEK State Amount	\$	15,634,347
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,384	\$	19,276,002			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	19,276,002			
						Less Capital Outlay				439,710			
						Net General Fund SEEK			\$	18,836,292			

* CAPITAL OUTLAY in the amount of \$439,710.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 025 Bath County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:20 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	411,535,366	Prior Year End of Year AADA	1,865.000	Guaranteed Base *	\$	3,827	\$	7,137,355	Guaranteed Base *	\$	7,137,355	
Per Pupil Assessment	\$	220,662	Growth	0.000	At Risk		432		805,392	At Risk		805,392	
91-92 State Per Pupil Funding	\$	2,984.00	Prior Year AADA Plus Growth	1,865.000	Home & Hospital		15		27,207	Exceptional Child		997,546	
Transportation (Unprorated)	\$	1,269,529	At Risk	1,403.000	Exceptional Child		535		997,546	Home & Hospital		27,207	
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count		Transportation		426		793,809	Limited English Proficiency		4,409	
Levied Equivalent Rate		52.5	Low (Severe: Weight 2.35)	47	Limited English Proficiency		2		4,409	Hold Harmless		0	
Base Year Levied Equivalent Rate		52.5	Moderate (Moderate: Weight 1.17)	113	Calculated Base Funding	\$	5,236	\$	9,765,718	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		53.0	High (Speech: Weight 0.24)	75	Less 30 Cent Local Effort		662		1,234,606	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.300	Calculated State Portion	\$	4,574	\$	8,531,112	January Growth **		0	
			Limited English Proficiency	12	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	4,574	\$	8,531,112	Less 30 Cent Local Effort		1,234,606	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		573		1,068,650	Less Capital Outlay		186,500	
FSPK	\$	205,768	\$	470,295	\$	0	\$	470,295	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	573	\$	1,068,650
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	5,147	\$	9,599,762
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	9,599,762		
									Less Capital Outlay		186,500		
									Net General Fund SEEK	\$	9,413,262		

* CAPITAL OUTLAY in the amount of \$186,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 026 Beechwood Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:20 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	588,000,000	Prior Year End of Year AADA	1,150.000		Guaranteed Base *	\$	3,827	\$	4,401,050	Guaranteed Base *	\$	4,401,050
Per Pupil Assessment	\$	511,304	Growth	0.000		At Risk		76		87,256	At Risk		87,256
91-92 State Per Pupil Funding	\$	1,925.00	Prior Year AADA Plus Growth	1,150.000		Home & Hospital		3		3,727	Exceptional Child		405,241
Transportation (Unprorated)	\$	6,527	At Risk	152.000		Exceptional Child		352		405,241	Home & Hospital		3,727
Maximum Tier I Rate		43.8	Prior Year December 1 Child Count			Transportation		4		4,081	Limited English Proficiency		5,511
Levied Equivalent Rate		77.6	Low (Severe: Weight 2.35)	20		Limited English Proficiency		5		5,511	Hold Harmless		0
Base Year Levied Equivalent Rate		77.6	Moderate (Moderate: Weight 1.17)	45		Calculated Base Funding	\$	4,267	\$	4,906,866	Prior Year Adjustment		0
Current year Levied Equivalent Rate		81.2	High (Speech: Weight 0.24)	26		Less 30 Cent Local Effort		1,534		1,764,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.000		Calculated State Portion	\$	2,733	\$	3,142,866	January Growth **		0
			Limited English Proficiency	15		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	2,733	\$	3,142,866	Less 30 Cent Local Effort		1,764,000
						State Tier I		189		217,055	Less Capital Outlay		115,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	189	\$	217,055	SEEK State Amount	\$	3,023,785
						Hold Harmless		0		0			
						Total State SEEK *	\$	2,922	\$	3,359,921			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,359,921			
						Less Capital Outlay				115,000			
						Net General Fund SEEK			\$	3,244,921			

* CAPITAL OUTLAY in the amount of \$115,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 031 Bell County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:20 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	682,605,536	Prior Year End of Year AADA	2,510.000	Guaranteed Base *	\$	3,827	\$	9,605,770	Guaranteed Base *	\$	9,605,770
Per Pupil Assessment	\$	271,954	Growth	0.000	At Risk		435		1,090,695	At Risk		1,090,695
91-92 State Per Pupil Funding	\$	3,144.00	Prior Year AADA Plus Growth	2,510.000	Home & Hospital		20		50,315	Exceptional Child		2,057,510
Transportation (Unprorated)	\$	1,678,037	At Risk	1,900.000	Exceptional Child		820		2,057,510	Home & Hospital		50,315
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count		Transportation		418		1,049,241	Limited English Proficiency		0
Levied Equivalent Rate		58.0	Low (Severe: Weight 2.35)	72	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		58.0	Moderate (Moderate: Weight 1.17)	287	Calculated Base Funding	\$	5,519	\$	13,853,531	Prior Year Adjustment		0
Current year Levied Equivalent Rate		64.4	High (Speech: Weight 0.24)	136	Less 30 Cent Local Effort		816		2,047,817	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	13.500	Calculated State Portion	\$	4,703	\$	11,805,714	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,703	\$	11,805,714	Less 30 Cent Local Effort		2,047,817
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		541		1,357,480	Less Capital Outlay		251,000
FSPK	\$	341,303	\$	568,572	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	541	\$	1,357,480	SEEK State Amount	\$	10,505,473
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	341,303	\$	0	Total State SEEK *	\$	5,244	\$	13,163,194			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	13,163,194			
					Less Capital Outlay				251,000			
					Net General Fund SEEK			\$	12,912,194			

* CAPITAL OUTLAY in the amount of \$251,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 032 Bellevue Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:20 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	417,501,270	Prior Year End of Year AADA	665.300	Guaranteed Base *	\$	3,827	\$	2,546,103	Guaranteed Base *	\$	2,546,103
Per Pupil Assessment	\$	627,538	Growth	0.000	At Risk		466		309,987	At Risk		309,987
91-92 State Per Pupil Funding	\$	2,297.00	Prior Year AADA Plus Growth	665.300	Home & Hospital		20		13,045	Exceptional Child		390,660
Transportation (Unprorated)	\$	1,675	At Risk	540.000	Exceptional Child		587		390,660	Home & Hospital		13,045
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count		Transportation		2		1,047	Limited English Proficiency		2,939
Levied Equivalent Rate		71.7	Low (Severe: Weight 2.35)	11	Limited English Proficiency		4		2,939	Hold Harmless		0
Base Year Levied Equivalent Rate		71.7	Moderate (Moderate: Weight 1.17)	59	Calculated Base Funding	\$	4,906	\$	3,263,781	Prior Year Adjustment		0
Current year Levied Equivalent Rate		74.4	High (Speech: Weight 0.24)	30	Less 30 Cent Local Effort		1,883		1,252,504	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.500	Calculated State Portion	\$	3,023	\$	2,011,277	January Growth **		0
			Limited English Proficiency	8	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	3,023	\$	2,011,277	Less 30 Cent Local Effort		1,252,504
					State Tier I		99		65,825	Less Capital Outlay		66,530
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	99	\$	65,825	SEEK State Amount	\$	1,943,700
					Hold Harmless		0		0			
					Total State SEEK *	\$	3,122	\$	2,077,102			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	2,077,102			
					Less Capital Outlay				66,530			
					Net General Fund SEEK			\$	2,010,572			

* CAPITAL OUTLAY in the amount of \$66,530.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 034 Berea Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:20 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	218,000,000	Prior Year End of Year AADA	990.000		Guaranteed Base *	\$	3,827	\$	3,788,730	Guaranteed Base *	\$	3,788,730
Per Pupil Assessment	\$	220,202	Growth	0.000		At Risk		336		332,949	At Risk		332,949
91-92 State Per Pupil Funding	\$	2,850.00	Prior Year AADA Plus Growth	990.000		Home & Hospital		9		9,318	Exceptional Child		908,147
Transportation (Unprorated)	\$	265,379	At Risk	580.000		Exceptional Child		917		908,147	Home & Hospital		9,318
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		168		165,936	Limited English Proficiency		3,674
Levied Equivalent Rate		101.1	Low (Severe: Weight 2.35)	33		Limited English Proficiency		4		3,674	Hold Harmless		0
Base Year Levied Equivalent Rate		101.1	Moderate (Moderate: Weight 1.17)	131		Calculated Base Funding	\$	5,261	\$	5,208,754	Prior Year Adjustment		0
Current year Levied Equivalent Rate		111.8	High (Speech: Weight 0.24)	27		Less 30 Cent Local Effort		661		654,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.500		Calculated State Portion	\$	4,601	\$	4,554,754	January Growth **		0
			Limited English Proficiency	10		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
NICKELS CALCULATION:						Adjusted State Portion	\$	4,601	\$	4,554,754	Less 30 Cent Local Effort		654,000
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		560		554,393	Less Capital Outlay		99,000
FSPK	\$	109,000	\$	249,875	\$	0	\$	249,875	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	560	\$	554,393
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	109,000	\$	249,875	\$	0	\$	249,875	Total State SEEK *	\$	5,161	\$	5,109,147
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	5,109,147		
						Less Capital Outlay				99,000			
						Net General Fund SEEK	\$	5,010,147					
						SEEK State Amount	\$	4,289,818					

* CAPITAL OUTLAY in the amount of \$99,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 035 Boone County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:20 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	12,550,000,000	Prior Year End of Year AADA	18,100.000	Guaranteed Base *	\$ 3,827	\$ 69,268,700	Guaranteed Base *	\$ 69,268,700
Per Pupil Assessment	\$	693,370	Growth	0.000	At Risk	184	3,329,490	At Risk	3,329,490
91-92 State Per Pupil Funding	\$	1,970.00	Prior Year AADA Plus Growth	18,100.000	Home & Hospital	4	78,267	Exceptional Child	9,008,031
Transportation (Unprorated)	\$	10,710,756	At Risk	5,800.000	Exceptional Child	498	9,008,031	Home & Hospital	78,267
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count		Transportation	370	6,697,207	Limited English Proficiency	310,446
Levied Equivalent Rate		70.7	Low (Severe: Weight 2.35)	376	Limited English Proficiency	17	310,446	Hold Harmless	0
Base Year Levied Equivalent Rate		70.7	Moderate (Moderate: Weight 1.17)	1,113	Calculated Base Funding	\$ 4,900	\$ 88,692,141	Prior Year Adjustment	0
Current year Levied Equivalent Rate		71.0	High (Speech: Weight 0.24)	700	Less 30 Cent Local Effort	2,080	37,650,000	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	21.000	Calculated State Portion	\$ 2,820	\$ 51,042,141	January Growth **	0
			Limited English Proficiency	845	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 2,820	\$ 51,042,141	Less 30 Cent Local Effort	37,650,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	34	606,676	Less Capital Outlay	1,810,000
FSPK	\$ 6,275,000	\$ 286,250	\$ 0	\$ 286,250	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 6,275,000	\$ 286,250	\$ 0	\$ 286,250	Adjusted Tier I	\$ 34	\$ 606,676	SEEK State Amount	\$ 42,534,934
Equalized Growth	\$ 6,275,000				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 2,854	\$ 51,648,817		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 51,648,817		
					Less Capital Outlay		1,810,000		
					Net General Fund SEEK		\$ 49,838,817		

* CAPITAL OUTLAY in the amount of \$1,810,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 041 Bourbon County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:20 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,086,983,947	Prior Year End of Year AADA	2,430.000		Guaranteed Base *	\$	3,827	\$	9,299,610	Guaranteed Base *	\$	9,299,610
Per Pupil Assessment	\$	447,318	Growth	0.000		At Risk		307		746,265	At Risk		746,265
91-92 State Per Pupil Funding	\$	2,652.00	Prior Year AADA Plus Growth	2,430.000		Home & Hospital		26		63,359	Exceptional Child		1,494,137
Transportation (Unprorated)	\$	1,164,686	At Risk	1,300.000		Exceptional Child		615		1,494,137	Home & Hospital		63,359
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count			Transportation		300		728,253	Limited English Proficiency		35,637
Levied Equivalent Rate		60.9	Low (Severe: Weight 2.35)	60		Limited English Proficiency		15		35,637	Hold Harmless		0
Base Year Levied Equivalent Rate		60.9	Moderate (Moderate: Weight 1.17)	190		Calculated Base Funding	\$	5,089	\$	12,367,261	Prior Year Adjustment		0
Current year Levied Equivalent Rate		66.4	High (Speech: Weight 0.24)	113		Less 30 Cent Local Effort		1,342		3,260,952	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	17.000		Calculated State Portion	\$	3,747	\$	9,106,309	January Growth **		0
			Limited English Proficiency	97		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,747	\$	9,106,309	Less 30 Cent Local Effort		3,260,952
						State Tier I		303		735,589	Less Capital Outlay		243,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	303	\$	735,589	SEEK State Amount	\$	8,135,056
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,050	\$	9,841,898			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	9,841,898			
						Less Capital Outlay				243,000			
						Net General Fund SEEK			\$	9,598,898			

* CAPITAL OUTLAY in the amount of \$243,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 042 Bowling Green Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:20 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,329,741,848	Prior Year End of Year AADA	3,566.000		Guaranteed Base *	\$	3,827	\$	13,647,082	Guaranteed Base *	\$	13,647,082
Per Pupil Assessment	\$	372,895	Growth	0.000		At Risk		314		1,119,398	At Risk		1,119,398
91-92 State Per Pupil Funding	\$	2,477.00	Prior Year AADA Plus Growth	3,566.000		Home & Hospital		3		11,181	Exceptional Child		2,159,997
Transportation (Unprorated)	\$	1,601,187	At Risk	1,950.000		Exceptional Child		606		2,159,997	Home & Hospital		11,181
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count			Transportation		281		1,001,188	Limited English Proficiency		150,263
Levied Equivalent Rate		87.9	Low (Severe: Weight 2.35)	104		Limited English Proficiency		42		150,263	Hold Harmless		0
Base Year Levied Equivalent Rate		88.0	Moderate (Moderate: Weight 1.17)	253		Calculated Base Funding	\$	5,073	\$	18,089,109	Prior Year Adjustment		0
Current year Levied Equivalent Rate		87.9	High (Speech: Weight 0.24)	100		Less 30 Cent Local Effort		1,119		3,989,226	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.000		Calculated State Portion	\$	3,954	\$	14,099,883	January Growth **		0
			Limited English Proficiency	409		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,954	\$	14,099,883	Less 30 Cent Local Effort		3,989,226
						State Tier I		382		1,361,490	Less Capital Outlay		356,600
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	382	\$	1,361,490	SEEK State Amount	\$	12,742,095
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,336	\$	15,461,373			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	15,461,373			
						Less Capital Outlay				356,600			
						Net General Fund SEEK			\$	15,104,773			

* CAPITAL OUTLAY in the amount of \$356,600.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 045 Boyd County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:20 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,405,000,000	Prior Year End of Year AADA	2,915.000		Guaranteed Base *	\$	3,827	\$	11,155,705	Guaranteed Base *	\$	11,155,705
Per Pupil Assessment	\$	481,990	Growth	0.000		At Risk		279		812,281	At Risk		812,281
91-92 State Per Pupil Funding	\$	2,588.00	Prior Year AADA Plus Growth	2,915.000		Home & Hospital		15		44,724	Exceptional Child		2,117,862
Transportation (Unprorated)	\$	1,464,147	At Risk	1,415.000		Exceptional Child		727		2,117,862	Home & Hospital		44,724
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		314		915,500	Limited English Proficiency		2,204
Levied Equivalent Rate		68.9	Low (Severe: Weight 2.35)	122		Limited English Proficiency		1		2,204	Hold Harmless		0
Base Year Levied Equivalent Rate		70.6	Moderate (Moderate: Weight 1.17)	198		Calculated Base Funding	\$	5,162	\$	15,048,276	Prior Year Adjustment		0
Current year Levied Equivalent Rate		68.9	High (Speech: Weight 0.24)	146		Less 30 Cent Local Effort		1,446		4,215,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	12.000		Calculated State Portion	\$	3,716	\$	10,833,276	January Growth **		0
			Limited English Proficiency	6		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,716	\$	10,833,276	Less 30 Cent Local Effort		4,215,000
						State Tier I		269		784,182	Less Capital Outlay		291,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	269	\$	784,182	SEEK State Amount	\$	9,626,276
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,985	\$	11,617,458			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,617,458			
						Less Capital Outlay				291,500			
						Net General Fund SEEK			\$	11,325,958			

* CAPITAL OUTLAY in the amount of \$291,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 051 Boyle County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:20 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,082,220,395	Prior Year End of Year AADA	2,447.300	Guaranteed Base *	\$	3,827	\$	9,365,817	Guaranteed Base *	\$	9,365,817	
Per Pupil Assessment	\$	442,210	Growth	0.000	At Risk		253		619,400	At Risk		619,400	
91-92 State Per Pupil Funding	\$	2,601.00	Prior Year AADA Plus Growth	2,447.300	Home & Hospital		9		21,617	Exceptional Child		1,693,027	
Transportation (Unprorated)	\$	1,310,653	At Risk	1,079.000	Exceptional Child		692		1,693,027	Home & Hospital		21,617	
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count		Transportation		335		819,523	Limited English Proficiency		6,980	
Levied Equivalent Rate		62.0	Low (Severe: Weight 2.35)	43	Limited English Proficiency		3		6,980	Hold Harmless		0	
Base Year Levied Equivalent Rate		62.0	Moderate (Moderate: Weight 1.17)	270	Calculated Base Funding	\$	5,118	\$	12,526,364	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		68.7	High (Speech: Weight 0.24)	106	Less 30 Cent Local Effort		1,327		3,246,661	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.800	Calculated State Portion	\$	3,792	\$	9,279,703	January Growth **		0	
			Limited English Proficiency	19	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	3,792	\$	9,279,703	Less 30 Cent Local Effort		3,246,661	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		311		761,631	Less Capital Outlay		244,730	
FSPK	\$	541,110	\$	346,036	\$	0	\$	346,036	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	311	\$	761,631
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,103	\$	10,041,334
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	10,041,334		
									Less Capital Outlay		244,730		
									Net General Fund SEEK	\$	9,796,604		

* CAPITAL OUTLAY in the amount of \$244,730.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 055 Bracken County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:20 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	330,814,695	Prior Year End of Year AADA	1,055.677		Guaranteed Base *	\$	3,827	\$	4,040,076	Guaranteed Base *	\$	4,040,076
Per Pupil Assessment	\$	313,367	Growth	0.000		At Risk		329		347,316	At Risk		347,316
91-92 State Per Pupil Funding	\$	2,709.00	Prior Year AADA Plus Growth	1,055.677		Home & Hospital		6		6,437	Exceptional Child		574,471
Transportation (Unprorated)	\$	900,962	At Risk	605.027		Exceptional Child		544		574,471	Home & Hospital		6,437
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		534		563,352	Limited English Proficiency		0
Levied Equivalent Rate		48.3	Low (Severe: Weight 2.35)	20		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		48.3	Moderate (Moderate: Weight 1.17)	75		Calculated Base Funding	\$	5,240	\$	5,531,652	Prior Year Adjustment		0
Current year Levied Equivalent Rate		48.8	High (Speech: Weight 0.24)	64		Less 30 Cent Local Effort		940		992,444	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.727		Calculated State Portion	\$	4,300	\$	4,539,208	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,300	\$	4,539,208	Less 30 Cent Local Effort		992,444
						State Tier I		473		499,858	Less Capital Outlay		105,568
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	473	\$	499,858	SEEK State Amount	\$	3,870,288
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,773	\$	5,039,066			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	5,039,066			
						Less Capital Outlay				105,568			
						Net General Fund SEEK			\$	4,933,498			

* CAPITAL OUTLAY in the amount of \$105,568.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 061 Breathitt County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:20 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	456,157,990	Prior Year End of Year AADA	1,850.000	Guaranteed Base *	\$	3,827	\$	7,079,950	Guaranteed Base *	\$	7,079,950	
Per Pupil Assessment	\$	246,572	Growth	0.000	At Risk		502		928,239	At Risk		928,239	
91-92 State Per Pupil Funding	\$	3,136.00	Prior Year AADA Plus Growth	1,850.000	Home & Hospital		30		55,905	Exceptional Child		1,715,797	
Transportation (Unprorated)	\$	1,692,237	At Risk	1,617.000	Exceptional Child		927		1,715,797	Home & Hospital		55,905	
Maximum Tier I Rate		47.8	Prior Year December 1 Child Count		Transportation		572		1,058,120	Limited English Proficiency		367	
Levied Equivalent Rate		53.8	Low (Severe: Weight 2.35)	92	Limited English Proficiency		0		367	Hold Harmless		0	
Base Year Levied Equivalent Rate		55.3	Moderate (Moderate: Weight 1.17)	182	Calculated Base Funding	\$	5,859	\$	10,838,378	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		53.8	High (Speech: Weight 0.24)	80	Less 30 Cent Local Effort		740		1,368,474	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	15.000	Calculated State Portion	\$	5,119	\$	9,469,904	January Growth **		0	
			Limited English Proficiency	1	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	5,119	\$	9,469,904	Less 30 Cent Local Effort		1,368,474	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		614		1,135,606	Less Capital Outlay		185,000	
FSPK	\$	228,079	\$	442,546	\$	0	\$	442,546	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	614	\$	1,135,606
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	5,733	\$	10,605,510
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds			\$	10,605,510
									Less Capital Outlay				185,000
									Net General Fund SEEK			\$	10,420,510

* CAPITAL OUTLAY in the amount of \$185,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 065 Breckinridge County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:20 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,009,367,389	Prior Year End of Year AADA	2,543.500		Guaranteed Base *	\$	3,827	\$	9,733,975	Guaranteed Base *	\$	9,733,975
Per Pupil Assessment	\$	396,842	Growth	0.000		At Risk		302		766,931	At Risk		766,931
91-92 State Per Pupil Funding	\$	2,741.00	Prior Year AADA Plus Growth	2,543.500		Home & Hospital		6		14,908	Exceptional Child		1,421,348
Transportation (Unprorated)	\$	1,749,008	At Risk	1,336.000		Exceptional Child		559		1,421,348	Home & Hospital		14,908
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		430		1,093,617	Limited English Proficiency		3,674
Levied Equivalent Rate		57.0	Low (Severe: Weight 2.35)	69		Limited English Proficiency		1		3,674	Hold Harmless		0
Base Year Levied Equivalent Rate		57.4	Moderate (Moderate: Weight 1.17)	161		Calculated Base Funding	\$	5,125	\$	13,034,453	Prior Year Adjustment		0
Current year Levied Equivalent Rate		57.0	High (Speech: Weight 0.24)	87		Less 30 Cent Local Effort		1,191		3,028,102	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.000		Calculated State Portion	\$	3,934	\$	10,006,351	January Growth **		0
			Limited English Proficiency	10		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
						Prior Year Adjustment		0		0	Less 30 Cent Local Effort		3,028,102
						Adjusted State Portion	\$	3,934	\$	10,006,351	Less Capital Outlay		254,350
						State Tier I		365		929,469	Base Prorated Adjustment		0
						State Tier I Prorated Adjustment		0		0	SEEK State Amount	\$	8,658,384
						Adjusted Tier I	\$	365	\$	929,469			
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,300	\$	10,935,820			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,935,820			
						Less Capital Outlay				254,350			
						Net General Fund SEEK			\$	10,681,470			

* CAPITAL OUTLAY in the amount of \$254,350.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 071 Bullitt County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:20 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	5,872,562,308	Prior Year End of Year AADA	11,721.700	Guaranteed Base *	\$ 3,827	\$ 44,858,946	Guaranteed Base *	\$ 44,858,946
Per Pupil Assessment	\$	500,999	Growth	0.000	At Risk	269	3,157,275	At Risk	3,157,275
91-92 State Per Pupil Funding	\$	2,570.00	Prior Year AADA Plus Growth	11,721.700	Home & Hospital	5	55,905	Exceptional Child	6,792,695
Transportation (Unprorated)	\$	6,215,594	At Risk	5,500.000	Exceptional Child	579	6,792,695	Home & Hospital	55,905
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count		Transportation	332	3,886,478	Limited English Proficiency	27,554
Levied Equivalent Rate		63.0	Low (Severe: Weight 2.35)	299	Limited English Proficiency	2	27,554	Hold Harmless	0
Base Year Levied Equivalent Rate		63.0	Moderate (Moderate: Weight 1.17)	825	Calculated Base Funding	\$ 5,015	\$ 58,778,853	Prior Year Adjustment	0
Current year Levied Equivalent Rate		66.5	High (Speech: Weight 0.24)	446	Less 30 Cent Local Effort	1,503	17,617,687	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	15.000	Calculated State Portion	\$ 3,512	\$ 41,161,166	January Growth **	0
			Limited English Proficiency	75	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,512	\$ 41,161,166	Less 30 Cent Local Effort	17,617,687
					State Tier I	242	2,832,048	Less Capital Outlay	1,172,170
					State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
					Adjusted Tier I	\$ 242	\$ 2,832,048	SEEK State Amount	\$ 36,102,518
					Hold Harmless	0	0		
					Total State SEEK *	\$ 3,753	\$ 43,993,214		
					January Growth **		0		
					4% Adjusted Assessment **		0		
					Total State Funds		\$ 43,993,214		
					Less Capital Outlay		1,172,170		
					Net General Fund SEEK		\$ 42,821,044		

NICKELS CALCULATION:				
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>
FSPK	\$ 2,936,281	\$ 1,312,835	\$ 0	\$ 1,312,835
Original Growth	\$ 2,936,281	\$ 1,312,835	\$ 0	\$ 1,312,835
Equalized Growth	\$ 2,936,281			
Recallable	\$ 0	\$ 0	\$ 0	\$ 0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0
BRAC	\$ 0	\$ 0	\$ 0	\$ 0
Category Five	\$ 0	\$ 0	\$ 0	\$ 0

* CAPITAL OUTLAY in the amount of \$1,172,170.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 072 Burgin Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:20 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	241,451,528	Prior Year End of Year AADA	405.000		Guaranteed Base *	\$	3,827	\$	1,549,935	Guaranteed Base *	\$	1,549,935
Per Pupil Assessment	\$	596,177	Growth	0.000		At Risk		319		129,161	At Risk		129,161
91-92 State Per Pupil Funding	\$	2,552.00	Prior Year AADA Plus Growth	405.000		Home & Hospital		1		373	Exceptional Child		224,683
Transportation (Unprorated)	\$	120,752	At Risk	225.000		Exceptional Child		555		224,683	Home & Hospital		373
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count			Transportation		186		75,504	Limited English Proficiency		0
Levied Equivalent Rate		59.8	Low (Severe: Weight 2.35)	6		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		61.3	Moderate (Moderate: Weight 1.17)	33		Calculated Base Funding	\$	4,888	\$	1,979,656	Prior Year Adjustment		0
Current year Levied Equivalent Rate		59.8	High (Speech: Weight 0.24)	25		Less 30 Cent Local Effort		1,789		724,355	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.100		Calculated State Portion	\$	3,100	\$	1,255,301	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,100	\$	1,255,301	Less 30 Cent Local Effort		724,355
						State Tier I		133		53,970	Less Capital Outlay		40,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	133	\$	53,970	SEEK State Amount	\$	1,139,297
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,233	\$	1,309,271			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,309,271			
						Less Capital Outlay				40,500			
						Net General Fund SEEK			\$	1,268,771			

* CAPITAL OUTLAY in the amount of \$40,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 075 Butler County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:20 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	475,198,203	Prior Year End of Year AADA	1,915.200		Guaranteed Base *	\$	3,827	\$	7,329,470	Guaranteed Base *	\$	7,329,470
Per Pupil Assessment	\$	248,119	Growth	0.000		At Risk		315		602,753	At Risk		602,753
91-92 State Per Pupil Funding	\$	2,779.00	Prior Year AADA Plus Growth	1,915.200		Home & Hospital		11		20,126	Exceptional Child		1,262,642
Transportation (Unprorated)	\$	1,374,548	At Risk	1,050.000		Exceptional Child		659		1,262,642	Home & Hospital		20,126
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		449		859,475	Limited English Proficiency		12,124
Levied Equivalent Rate		49.9	Low (Severe: Weight 2.35)	41		Limited English Proficiency		6		12,124	Hold Harmless		0
Base Year Levied Equivalent Rate		51.5	Moderate (Moderate: Weight 1.17)	182		Calculated Base Funding	\$	5,267	\$	10,086,590	Prior Year Adjustment		0
Current year Levied Equivalent Rate		49.9	High (Speech: Weight 0.24)	86		Less 30 Cent Local Effort		744		1,425,595	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.400		Calculated State Portion	\$	4,522	\$	8,660,995	January Growth **		0
			Limited English Proficiency	33		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	4,522	\$	8,660,995	Less 30 Cent Local Effort		1,425,595
FSPK	\$	237,599	\$	456,661	\$	0	\$	546	\$	1,046,013	Less Capital Outlay		191,520
Original Growth	\$	0	\$	0	\$	0	\$	0	\$	0	Base Prorated Adjustment		0
Equalized Growth	\$	0									SEEK State Amount	\$	7,610,000
Recallable	\$	0	\$	0	\$	0	\$	0	\$	0			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	\$	0			
BRAC	\$	0	\$	0	\$	0	\$	0	\$	0			
Category Five	\$	0	\$	0	\$	0	\$	0	\$	0			
						Total State SEEK *	\$	5,068	\$	9,707,008			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	9,707,008			
						Less Capital Outlay				191,520			
						Net General Fund SEEK			\$	9,515,488			

* CAPITAL OUTLAY in the amount of \$191,520.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 081 Caldwell County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:21 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	570,000,000	Prior Year End of Year AADA	1,800.000		Guaranteed Base *	\$	3,827	\$	6,888,600	Guaranteed Base *	\$	6,888,600
Per Pupil Assessment	\$	316,667	Growth	0.000		At Risk		322		579,216	At Risk		579,216
91-92 State Per Pupil Funding	\$	2,845.00	Prior Year AADA Plus Growth	1,800.000		Home & Hospital		10		17,517	Exceptional Child		887,099
Transportation (Unprorated)	\$	1,267,611	At Risk	1,009.000		Exceptional Child		493		887,099	Home & Hospital		17,517
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		440		792,610	Limited English Proficiency		2,572
Levied Equivalent Rate		53.4	Low (Severe: Weight 2.35)	47		Limited English Proficiency		1		2,572	Hold Harmless		0
Base Year Levied Equivalent Rate		54.4	Moderate (Moderate: Weight 1.17)	91		Calculated Base Funding	\$	5,093	\$	9,167,614	Prior Year Adjustment		0
Current year Levied Equivalent Rate		53.4	High (Speech: Weight 0.24)	62		Less 30 Cent Local Effort		950		1,710,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.700		Calculated State Portion	\$	4,143	\$	7,457,614	January Growth **		0
			Limited English Proficiency	7		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>						Less 30 Cent Local Effort		1,710,000
FSPK	\$	285,000	\$	367,500	\$	0	\$	367,500			Less Capital Outlay		180,000
Original Growth	\$	0	\$	0	\$	0	\$	0			Base Prorated Adjustment		0
Equalized Growth	\$	0									SEEK State Amount	\$	6,485,004
Recallable	\$	0	\$	0	\$	0	\$	0					
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0					
BRAC	\$	0	\$	0	\$	0	\$	0					
Category Five	\$	0	\$	0	\$	0	\$	0					

* CAPITAL OUTLAY in the amount of \$180,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 085 Calloway County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:21 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,684,629,073	Prior Year End of Year AADA	2,860.000		Guaranteed Base *	\$	3,827	\$	10,945,220	Guaranteed Base *	\$	10,945,220
Per Pupil Assessment	\$	589,031	Growth	0.000		At Risk		303		866,528	At Risk		866,528
91-92 State Per Pupil Funding	\$	2,645.00	Prior Year AADA Plus Growth	2,860.000		Home & Hospital		12		33,543	Exceptional Child		1,787,592
Transportation (Unprorated)	\$	1,734,298	At Risk	1,509.500		Exceptional Child		625		1,787,592	Home & Hospital		33,543
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		379		1,084,419	Limited English Proficiency		8,450
Levied Equivalent Rate		51.0	Low (Severe: Weight 2.35)	78		Limited English Proficiency		3		8,450	Hold Harmless		0
Base Year Levied Equivalent Rate		51.2	Moderate (Moderate: Weight 1.17)	212		Calculated Base Funding	\$	5,149	\$	14,725,752	Prior Year Adjustment		0
Current year Levied Equivalent Rate		51.0	High (Speech: Weight 0.24)	149		Less 30 Cent Local Effort		1,767		5,053,887	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	9.000		Calculated State Portion	\$	3,382	\$	9,671,865	January Growth **		0
			Limited English Proficiency	23		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,382	\$	9,671,865	Less 30 Cent Local Effort		5,053,887
						State Tier I		151		432,539	Less Capital Outlay		286,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	151	\$	432,539	SEEK State Amount	\$	8,301,446
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,533	\$	10,104,404			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,104,404			
						Less Capital Outlay				286,000			
						Net General Fund SEEK			\$	9,818,404			

* CAPITAL OUTLAY in the amount of \$286,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 091 Campbell County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:21 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:		
					<u>Per Pupil</u>		<u>Total</u>			
Assessment	\$	3,480,000.000	Prior Year End of Year AADA	4,470.000	Guaranteed Base *	\$	3,827	\$	17,106,690	
Per Pupil Assessment	\$	778,523	Growth	0.000	At Risk		202		901,259	
91-92 State Per Pupil Funding	\$	2,252.00	Prior Year AADA Plus Growth	4,470.000	Home & Hospital		3		13,417	
Transportation (Unprorated)	\$	3,279,579	At Risk	1,570.000	Exceptional Child		823		3,678,321	
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count		Transportation		459		2,050,651	
Levied Equivalent Rate		63.2	Low (Severe: Weight 2.35)	112	Limited English Proficiency		3		12,124	
Base Year Levied Equivalent Rate		63.2	Moderate (Moderate: Weight 1.17)	567	Calculated Base Funding	\$	5,316	\$	23,762,462	
Current year Levied Equivalent Rate		63.6	High (Speech: Weight 0.24)	144	Less 30 Cent Local Effort		2,336		10,440,000	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.600	Calculated State Portion	\$	2,980	\$	13,322,462	
			Limited English Proficiency	33	Base Prorated Adjustment		0		0	
					Prior Year Adjustment		0		0	
					Adjusted State Portion	\$	2,980	\$	13,322,462	
					State Tier I		0		0	
					State Tier I Prorated Adjustment		0		0	
					Adjusted Tier I	\$	0	\$	0	
					Hold Harmless		0		0	
					Total State SEEK *	\$	2,980	\$	13,322,462	
					January Growth **		0		0	
					4% Adjusted Assessment **		0		0	
					Total State Funds			\$	13,322,462	
					Less Capital Outlay				447,000	
					Net General Fund SEEK			\$	12,875,462	
NICKELS CALCULATION:										
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>					
FSPK	\$	1,740,000	\$	0	\$	0	\$	0		
Original Growth	\$	1,740,000	\$	0	\$	0	\$	0		
Equalized Growth	\$	0								
Recallable	\$	0	\$	0	\$	0	\$	0		
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0		
BRAC	\$	0	\$	0	\$	0	\$	0		
Category Five	\$	0	\$	0	\$	0	\$	0		
					SEEK STATE CALCULATION:					
							<u>Total</u>			
					Guaranteed Base *	\$	3,827	\$	17,106,690	
					At Risk		202		901,259	
					Exceptional Child		823		3,678,321	
					Home & Hospital		3		13,417	
					Limited English Proficiency		3		12,124	
					Hold Harmless		0		0	
					Prior Year Adjustment		0		0	
					SFSF **		0		0	
					January Growth **		0		0	
					4% Adjusted Assessment **		0		0	
					Negative Payment		0		0	
					Less 30 Cent Local Effort				10,440,000	
					Less Capital Outlay				447,000	
					Base Prorated Adjustment		0		0	
					SEEK State Amount	\$		\$	10,824,811	

* CAPITAL OUTLAY in the amount of \$447,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 092 Campbellsville Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:21 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	404,431,500	Prior Year End of Year AADA	1,005.000	Guaranteed Base *	\$	3,827	\$	3,846,135	Guaranteed Base *	\$	3,846,135	
Per Pupil Assessment	\$	402,419	Growth	0.000	At Risk		443		444,889	At Risk		444,889	
91-92 State Per Pupil Funding	\$	2,704.00	Prior Year AADA Plus Growth	1,005.000	Home & Hospital		15		14,908	Exceptional Child		747,183	
Transportation (Unprorated)	\$	544,032	At Risk	775.000	Exceptional Child		743		747,183	Home & Hospital		14,908	
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count		Transportation		338		340,172	Limited English Proficiency		4,041	
Levied Equivalent Rate		60.3	Low (Severe: Weight 2.35)	27	Limited English Proficiency		4		4,041	Hold Harmless		0	
Base Year Levied Equivalent Rate		60.3	Moderate (Moderate: Weight 1.17)	103	Calculated Base Funding	\$	5,370	\$	5,397,328	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		63.0	High (Speech: Weight 0.24)	47	Less 30 Cent Local Effort		1,207		1,213,295	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.000	Calculated State Portion	\$	4,163	\$	4,184,034	January Growth **		0	
			Limited English Proficiency	11	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0	
					Adjusted State Portion	\$	4,163	\$	4,184,034	Less 30 Cent Local Effort		1,213,295	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		372		373,828	Less Capital Outlay		100,500	
FSPK	\$	202,216	\$	162,097	\$	0	\$	162,097	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	372	\$	373,828
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,535	\$	4,557,862
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	4,557,862		
									Less Capital Outlay		100,500		
									Net General Fund SEEK	\$	4,457,362		

* CAPITAL OUTLAY in the amount of \$100,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 095 Carlisle County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:21 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	236,165,460	Prior Year End of Year AADA	710.000		Guaranteed Base *	\$	3,827	\$	2,717,170	Guaranteed Base *	\$	2,717,170
Per Pupil Assessment	\$	332,627	Growth	0.000		At Risk		318		226,003	At Risk		226,003
91-92 State Per Pupil Funding	\$	2,879.00	Prior Year AADA Plus Growth	710.000		Home & Hospital		16		11,181	Exceptional Child		528,317
Transportation (Unprorated)	\$	619,672	At Risk	393.700		Exceptional Child		744		528,317	Home & Hospital		11,181
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count			Transportation		546		387,468	Limited English Proficiency		0
Levied Equivalent Rate		60.9	Low (Severe: Weight 2.35)	17		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		60.9	Moderate (Moderate: Weight 1.17)	82		Calculated Base Funding	\$	5,451	\$	3,870,139	Prior Year Adjustment		0
Current year Levied Equivalent Rate		64.0	High (Speech: Weight 0.24)	9		Less 30 Cent Local Effort		998		708,496	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.000		Calculated State Portion	\$	4,453	\$	3,161,643	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,453	\$	3,161,643	Less 30 Cent Local Effort		708,496
						State Tier I		469		333,030	Less Capital Outlay		71,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	469	\$	333,030	SEEK State Amount	\$	2,703,175
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,922	\$	3,494,673			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,494,673			
						Less Capital Outlay				71,000			
						Net General Fund SEEK			\$	3,423,673			

* CAPITAL OUTLAY in the amount of \$71,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 101 Carroll County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:21 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	768,677,790	Prior Year End of Year AADA	1,683.107		Guaranteed Base *	\$	3,827	\$	6,441,250	Guaranteed Base *	\$	6,441,250
Per Pupil Assessment	\$	456,702	Growth	0.000		At Risk		371		624,347	At Risk		624,347
91-92 State Per Pupil Funding	\$	2,535.00	Prior Year AADA Plus Growth	1,683.107		Home & Hospital		12		20,472	Exceptional Child		807,803
Transportation (Unprorated)	\$	1,095,033	At Risk	1,087.617		Exceptional Child		480		807,803	Home & Hospital		20,472
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		407		684,701	Limited English Proficiency		15,063
Levied Equivalent Rate		90.7	Low (Severe: Weight 2.35)	30		Limited English Proficiency		9		15,063	Hold Harmless		0
Base Year Levied Equivalent Rate		94.0	Moderate (Moderate: Weight 1.17)	106		Calculated Base Funding	\$	5,106	\$	8,593,636	Prior Year Adjustment		0
Current year Levied Equivalent Rate		90.7	High (Speech: Weight 0.24)	69		Less 30 Cent Local Effort		1,370		2,306,033	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.493		Calculated State Portion	\$	3,736	\$	6,287,603	January Growth **		0
			Limited English Proficiency	41		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,736	\$	6,287,603	Less 30 Cent Local Effort		2,306,033
						State Tier I		297		499,810	Less Capital Outlay		168,311
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	297	\$	499,810	SEEK State Amount	\$	5,434,591
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,033	\$	6,787,413			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	6,787,413			
						Less Capital Outlay				168,311			
						Net General Fund SEEK			\$	6,619,102			

* CAPITAL OUTLAY in the amount of \$168,311.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 105 Carter County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:21 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	964,854,998	Prior Year End of Year AADA	4,170.000	Guaranteed Base *	\$ 3,827	\$ 15,958,590	Guaranteed Base *	\$ 15,958,590
Per Pupil Assessment	\$	231,380	Growth	0.000	At Risk	392	1,636,043	At Risk	1,636,043
91-92 State Per Pupil Funding	\$	3,143.00	Prior Year AADA Plus Growth	4,170.000	Home & Hospital	15	63,359	Exceptional Child	2,732,287
Transportation (Unprorated)	\$	2,675,305	At Risk	2,850.000	Exceptional Child	655	2,732,287	Home & Hospital	63,359
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count		Transportation	401	1,672,811	Limited English Proficiency	11,757
Levied Equivalent Rate		59.1	Low (Severe: Weight 2.35)	109	Limited English Proficiency	3	11,757	Hold Harmless	0
Base Year Levied Equivalent Rate		59.1	Moderate (Moderate: Weight 1.17)	348	Calculated Base Funding	\$ 5,294	\$ 22,074,847	Prior Year Adjustment	0
Current year Levied Equivalent Rate		61.9	High (Speech: Weight 0.24)	211	Less 30 Cent Local Effort	694	2,894,565	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	17.000	Calculated State Portion	\$ 4,600	\$ 19,180,282	January Growth **	0
			Limited English Proficiency	32	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,600	\$ 19,180,282	Less 30 Cent Local Effort	2,894,565
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	565	2,356,849	Less Capital Outlay	417,000
FSPK	\$ 482,427	\$ 1,029,198	\$ 0	\$ 1,029,198	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 565	\$ 2,356,849	SEEK State Amount	\$ 17,090,471
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 5,165	\$ 21,537,131		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 482,427	\$ 1,029,198	\$ 0	\$ 1,029,198	Total State Funds		\$ 21,537,131		
					Less Capital Outlay		417,000		
					Net General Fund SEEK		\$ 21,120,131		

* CAPITAL OUTLAY in the amount of \$417,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 111 Casey County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:21 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	605,000,000	Prior Year End of Year AADA	2,040.000		Guaranteed Base *	\$	3,827	\$	7,807,080	Guaranteed Base *	\$	7,807,080
Per Pupil Assessment	\$	296,569	Growth	0.000		At Risk		404		823,762	At Risk		823,762
91-92 State Per Pupil Funding	\$	2,960.00	Prior Year AADA Plus Growth	2,040.000		Home & Hospital		33		67,086	Exceptional Child		1,349,209
Transportation (Unprorated)	\$	1,558,010	At Risk	1,435.000		Exceptional Child		661		1,349,209	Home & Hospital		67,086
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count			Transportation		478		974,190	Limited English Proficiency		17,635
Levied Equivalent Rate		54.0	Low (Severe: Weight 2.35)	38		Limited English Proficiency		9		17,635	Hold Harmless		0
Base Year Levied Equivalent Rate		54.0	Moderate (Moderate: Weight 1.17)	209		Calculated Base Funding	\$	5,411	\$	11,038,962	Prior Year Adjustment		0
Current year Levied Equivalent Rate		55.8	High (Speech: Weight 0.24)	78		Less 30 Cent Local Effort		890		1,815,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	18.000		Calculated State Portion	\$	4,522	\$	9,223,962	January Growth **		0
			Limited English Proficiency	48		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,522	\$	9,223,962	Less 30 Cent Local Effort		1,815,000
						State Tier I		505		1,030,255	Less Capital Outlay		204,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	505	\$	1,030,255	SEEK State Amount	\$	8,045,772
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,027	\$	10,254,217			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,254,217			
						Less Capital Outlay				204,000			
						Net General Fund SEEK			\$	10,050,217			

* CAPITAL OUTLAY in the amount of \$204,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 113 Caverna Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:21 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	330,363,128	Prior Year End of Year AADA	648.800		Guaranteed Base *	\$	3,827	\$	2,482,958	Guaranteed Base *	\$	2,482,958
Per Pupil Assessment	\$	509,191	Growth	0.000		At Risk		458		297,071	At Risk		297,071
91-92 State Per Pupil Funding	\$	2,841.00	Prior Year AADA Plus Growth	648.800		Home & Hospital		18		11,554	Exceptional Child		509,833
Transportation (Unprorated)	\$	388,981	At Risk	517.500		Exceptional Child		786		509,833	Home & Hospital		11,554
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count			Transportation		375		243,221	Limited English Proficiency		4,776
Levied Equivalent Rate		62.6	Low (Severe: Weight 2.35)	17		Limited English Proficiency		7		4,776	Hold Harmless		0
Base Year Levied Equivalent Rate		62.6	Moderate (Moderate: Weight 1.17)	75		Calculated Base Funding	\$	5,471	\$	3,549,413	Prior Year Adjustment		0
Current year Levied Equivalent Rate		65.7	High (Speech: Weight 0.24)	23		Less 30 Cent Local Effort		1,528		991,089	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.100		Calculated State Portion	\$	3,943	\$	2,558,324	January Growth **		0
			Limited English Proficiency	13		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	3,943	\$	2,558,324	Less 30 Cent Local Effort		991,089
FSPK	\$	165,182	\$	70,008	\$	0	\$	70,008	State Tier I		254		164,990
Original Growth	\$	0	\$	0	\$	0	\$	0	State Tier I Prorated Adjustment		0		0
Equalized Growth	\$	0							Adjusted Tier I	\$	254	\$	164,990
Recallable	\$	0	\$	0	\$	0	\$	0	Hold Harmless		0		0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,197	\$	2,723,314
BRAC	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
									Total State Funds	\$	2,723,314		
									Less Capital Outlay				64,880
									Net General Fund SEEK	\$	2,658,434		

* CAPITAL OUTLAY in the amount of \$64,880.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 115 Christian County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:21 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	3,321,636,328	Prior Year End of Year AADA	8,174.000		Guaranteed Base *	\$	3,827	\$	31,281,898	Guaranteed Base *	\$	31,281,898
Per Pupil Assessment	\$	406,366	Growth	0.000		At Risk		379		3,099,870	At Risk		3,099,870
91-92 State Per Pupil Funding	\$	2,681.00	Prior Year AADA Plus Growth	8,174.000		Home & Hospital		24		194,922	Exceptional Child		4,264,732
Transportation (Unprorated)	\$	5,092,385	At Risk	5,400.000		Exceptional Child		522		4,264,732	Home & Hospital		194,922
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		390		3,184,159	Limited English Proficiency		58,783
Levied Equivalent Rate		51.9	Low (Severe: Weight 2.35)	207		Limited English Proficiency		7		58,783	Hold Harmless		0
Base Year Levied Equivalent Rate		51.9	Moderate (Moderate: Weight 1.17)	461		Calculated Base Funding	\$	5,149	\$	42,084,364	Prior Year Adjustment		0
Current year Levied Equivalent Rate		52.4	High (Speech: Weight 0.24)	369		Less 30 Cent Local Effort		1,219		9,964,909	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	52.300		Calculated State Portion	\$	3,929	\$	32,119,455	January Growth **		0
			Limited English Proficiency	160		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,929	\$	32,119,455	Less 30 Cent Local Effort		9,964,909
						State Tier I		355		2,900,179	Less Capital Outlay		817,400
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	355	\$	2,900,179	SEEK State Amount	\$	28,117,896
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,284	\$	35,019,634			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	35,019,634			
						Less Capital Outlay				817,400			
						Net General Fund SEEK			\$	34,202,234			

* CAPITAL OUTLAY in the amount of \$817,400.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 121 Clark County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:21 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	2,832,757,901	Prior Year End of Year AADA	4,963.600	Guaranteed Base *	\$ 3,827	\$ 18,995,697	Guaranteed Base *	\$ 18,995,697
Per Pupil Assessment	\$	570,706	Growth	0.000	At Risk	312	1,549,820	At Risk	1,549,820
91-92 State Per Pupil Funding	\$	2,447.00	Prior Year AADA Plus Growth	4,963.600	Home & Hospital	16	79,758	Exceptional Child	3,009,323
Transportation (Unprorated)	\$	2,115,225	At Risk	2,699.800	Exceptional Child	606	3,009,323	Home & Hospital	79,758
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count		Transportation	266	1,322,605	Limited English Proficiency	32,330
Levied Equivalent Rate		59.7	Low (Severe: Weight 2.35)	136	Limited English Proficiency	7	32,330	Hold Harmless	0
Base Year Levied Equivalent Rate		59.7	Moderate (Moderate: Weight 1.17)	362	Calculated Base Funding	\$ 5,035	\$ 24,989,533	Prior Year Adjustment	0
Current year Levied Equivalent Rate		62.0	High (Speech: Weight 0.24)	180	Less 30 Cent Local Effort	1,712	8,498,274	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	21.400	Calculated State Portion	\$ 3,322	\$ 16,491,259	January Growth **	0
			Limited English Proficiency	88	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,322	\$ 16,491,259	Less 30 Cent Local Effort	8,498,274
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	166	823,039	Less Capital Outlay	496,360
FSPK	\$ 1,416,379	\$ 382,926	\$ 0	\$ 382,926	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 1,416,379	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 166	\$ 823,039	SEEK State Amount	\$ 14,672,294
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 3,488	\$ 17,314,298		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 382,926	\$ 0	\$ 382,926	Total State Funds		\$ 17,314,298		
					Less Capital Outlay		496,360		
					Net General Fund SEEK		\$ 16,817,938		

* CAPITAL OUTLAY in the amount of \$496,360.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 125 Clay County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:21 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	561,029,982	Prior Year End of Year AADA	2,925.200	Guaranteed Base *	\$	3,827	\$	11,194,740	Guaranteed Base *	\$	11,194,740
Per Pupil Assessment	\$	191,792	Growth	0.000	At Risk		449		1,314,575	At Risk		1,314,575
91-92 State Per Pupil Funding	\$	3,200.00	Prior Year AADA Plus Growth	2,925.200	Home & Hospital		22		63,359	Exceptional Child		2,276,108
Transportation (Unprorated)	\$	2,106,489	At Risk	2,290.000	Exceptional Child		778		2,276,108	Home & Hospital		63,359
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count		Transportation		450		1,317,143	Limited English Proficiency		5,143
Levied Equivalent Rate		69.1	Low (Severe: Weight 2.35)	81	Limited English Proficiency		2		5,143	Hold Harmless		0
Base Year Levied Equivalent Rate		69.1	Moderate (Moderate: Weight 1.17)	304	Calculated Base Funding	\$	5,528	\$	16,171,068	Prior Year Adjustment		0
Current year Levied Equivalent Rate		74.5	High (Speech: Weight 0.24)	203	Less 30 Cent Local Effort		575		1,683,090	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	17.000	Calculated State Portion	\$	4,953	\$	14,487,978	January Growth **		0
			Limited English Proficiency	14	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,953	\$	14,487,978	Less 30 Cent Local Effort		1,683,090
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		640		1,871,054	Less Capital Outlay		292,520
FSPK	\$	280,515	\$	779,870	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	640	\$	1,871,054	SEEK State Amount	\$	12,878,315
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	5,592	\$	16,359,032			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	16,359,032			
					Less Capital Outlay				292,520			
					Net General Fund SEEK			\$	16,066,512			

* CAPITAL OUTLAY in the amount of \$292,520.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 131 Clinton County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:21 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	490,000,000	Prior Year End of Year AADA	1,522.000		Guaranteed Base *	\$	3,827	\$	5,824,694	Guaranteed Base *	\$	5,824,694
Per Pupil Assessment	\$	321,945	Growth	0.000		At Risk		395		601,604	At Risk		601,604
91-92 State Per Pupil Funding	\$	3,141.00	Prior Year AADA Plus Growth	1,522.000		Home & Hospital		29		44,724	Exceptional Child		1,039,145
Transportation (Unprorated)	\$	895,352	At Risk	1,048.000		Exceptional Child		683		1,039,145	Home & Hospital		44,724
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		368		559,844	Limited English Proficiency		13,594
Levied Equivalent Rate		52.3	Low (Severe: Weight 2.35)	51		Limited English Proficiency		9		13,594	Hold Harmless		0
Base Year Levied Equivalent Rate		52.3	Moderate (Moderate: Weight 1.17)	120		Calculated Base Funding	\$	5,311	\$	8,083,605	Prior Year Adjustment		0
Current year Levied Equivalent Rate		57.2	High (Speech: Weight 0.24)	47		Less 30 Cent Local Effort		966		1,470,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	12.000		Calculated State Portion	\$	4,345	\$	6,613,605	January Growth **		0
			Limited English Proficiency	37		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,345	\$	6,613,605	Less 30 Cent Local Effort		1,470,000
						State Tier I		461		702,076	Less Capital Outlay		152,200
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	461	\$	702,076	SEEK State Amount	\$	5,901,561
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,807	\$	7,315,681			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	7,315,681			
						Less Capital Outlay				152,200			
						Net General Fund SEEK			\$	7,163,481			

* CAPITAL OUTLAY in the amount of \$152,200.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 132 Cloverport Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:21 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	36,592,955	Prior Year End of Year AADA	334.000		Guaranteed Base *	\$	3,827	\$	1,278,218	Guaranteed Base *	\$	1,278,218
Per Pupil Assessment	\$	109,560	Growth	0.000		At Risk		360		120,378	At Risk		120,378
91-92 State Per Pupil Funding	\$	3,197.00	Prior Year AADA Plus Growth	334.000		Home & Hospital		0		0	Exceptional Child		257,902
Transportation (Unprorated)	\$	151,212	At Risk	209.700		Exceptional Child		772		257,902	Home & Hospital		0
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count			Transportation		283		94,550	Limited English Proficiency		0
Levied Equivalent Rate		73.6	Low (Severe: Weight 2.35)	10		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		73.6	Moderate (Moderate: Weight 1.17)	33		Calculated Base Funding	\$	5,243	\$	1,751,048	Prior Year Adjustment		0
Current year Levied Equivalent Rate		76.7	High (Speech: Weight 0.24)	22		Less 30 Cent Local Effort		329		109,779	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.000		Calculated State Portion	\$	4,914	\$	1,641,269	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,914	\$	1,641,269	Less 30 Cent Local Effort		109,779
						State Tier I		689		230,180	Less Capital Outlay		33,400
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	689	\$	230,180	SEEK State Amount	\$	1,513,319
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,603	\$	1,871,449			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,871,449			
						Less Capital Outlay				33,400			
						Net General Fund SEEK			\$	1,838,049			

* CAPITAL OUTLAY in the amount of \$33,400.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 133 Corbin Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:21 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	537,700,492	Prior Year End of Year AADA	2,539.700		Guaranteed Base *	\$	3,827	\$	9,719,432	Guaranteed Base *	\$	9,719,432
Per Pupil Assessment	\$	211,718	Growth	0.000		At Risk		278		706,943	At Risk		706,943
91-92 State Per Pupil Funding	\$	2,547.00	Prior Year AADA Plus Growth	2,539.700		Home & Hospital		24		60,005	Exceptional Child		975,043
Transportation (Unprorated)	\$	772,921	At Risk	1,231.500		Exceptional Child		384		975,043	Home & Hospital		60,005
Maximum Tier I Rate		45.0	Prior Year December 1 Child Count			Transportation		190		483,291	Limited English Proficiency		5,143
Levied Equivalent Rate		64.8	Low (Severe: Weight 2.35)	38		Limited English Proficiency		2		5,143	Hold Harmless		0
Base Year Levied Equivalent Rate		65.4	Moderate (Moderate: Weight 1.17)	116		Calculated Base Funding	\$	4,705	\$	11,949,857	Prior Year Adjustment		0
Current year Levied Equivalent Rate		64.8	High (Speech: Weight 0.24)	124		Less 30 Cent Local Effort		635		1,613,101	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	16.100		Calculated State Portion	\$	4,070	\$	10,336,756	January Growth **		0
			Limited English Proficiency	14		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	4,070	\$	10,336,756	Less 30 Cent Local Effort		1,613,101
FSPK	\$	268,850	\$	651,791	\$	0	\$	512	\$	1,299,788	Less Capital Outlay		253,970
Original Growth	\$	268,850	\$	651,791	\$	0	\$	0	\$	0	Base Prorated Adjustment		0
Equalized Growth	\$	268,850					\$	512	\$	1,299,788	SEEK State Amount	\$	9,599,495
Recallable	\$	0	\$	0	\$	0	\$	0	\$	0			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	\$	0			
BRAC	\$	0	\$	0	\$	0	\$	0	\$	0			
Category Five	\$	0	\$	0	\$	0	\$	0	\$	0			
						Total State SEEK *	\$	4,582	\$	11,636,544			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,636,544			
						Less Capital Outlay				253,970			
						Net General Fund SEEK			\$	11,382,574			

* CAPITAL OUTLAY in the amount of \$253,970.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 134 Covington Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:21 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,547,480,026	Prior Year End of Year AADA	3,256.200	Guaranteed Base *	\$	3,827	\$	12,461,477	Guaranteed Base *	\$	12,461,477
Per Pupil Assessment	\$	475,241	Growth	0.000	At Risk		489		1,590,693	At Risk		1,590,693
91-92 State Per Pupil Funding	\$	2,843.00	Prior Year AADA Plus Growth	3,256.200	Home & Hospital		9		30,189	Exceptional Child		3,273,233
Transportation (Unprorated)	\$	1,184,193	At Risk	2,771.000	Exceptional Child		1,005		3,273,233	Home & Hospital		30,189
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count		Transportation		227		740,451	Limited English Proficiency		47,761
Levied Equivalent Rate		106.3	Low (Severe: Weight 2.35)	108	Limited English Proficiency		15		47,761	Hold Harmless		0
Base Year Levied Equivalent Rate		106.8	Moderate (Moderate: Weight 1.17)	478	Calculated Base Funding	\$	5,572	\$	18,143,804	Prior Year Adjustment		0
Current year Levied Equivalent Rate		106.3	High (Speech: Weight 0.24)	176	Less 30 Cent Local Effort		1,426		4,642,440	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	8.100	Calculated State Portion	\$	4,146	\$	13,501,364	January Growth **		0
			Limited English Proficiency	130	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	4,146	\$	13,501,364	Less 30 Cent Local Effort		4,642,440
					State Tier I		295		960,498	Less Capital Outlay		325,620
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	295	\$	960,498	SEEK State Amount	\$	12,435,293
					Hold Harmless		0		0			
					Total State SEEK *	\$	4,441	\$	14,461,862			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	14,461,862			
					Less Capital Outlay				325,620			
					Net General Fund SEEK			\$	14,136,242			

* CAPITAL OUTLAY in the amount of \$325,620.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 135 Crittenden County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:21 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	412,621,644	Prior Year End of Year AADA	1,120.700		Guaranteed Base *	\$	3,827	\$	4,288,919	Guaranteed Base *	\$	4,288,919
Per Pupil Assessment	\$	368,182	Growth	0.000		At Risk		299		335,417	At Risk		335,417
91-92 State Per Pupil Funding	\$	2,762.00	Prior Year AADA Plus Growth	1,120.700		Home & Hospital		4		4,845	Exceptional Child		627,245
Transportation (Unprorated)	\$	726,759	At Risk	584.300		Exceptional Child		560		627,245	Home & Hospital		4,845
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		405		454,427	Limited English Proficiency		2,939
Levied Equivalent Rate		56.2	Low (Severe: Weight 2.35)	16		Limited English Proficiency		3		2,939	Hold Harmless		0
Base Year Levied Equivalent Rate		57.3	Moderate (Moderate: Weight 1.17)	94		Calculated Base Funding	\$	5,098	\$	5,713,792	Prior Year Adjustment		0
Current year Levied Equivalent Rate		56.2	High (Speech: Weight 0.24)	68		Less 30 Cent Local Effort		1,105		1,237,865	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.300		Calculated State Portion	\$	3,994	\$	4,475,927	January Growth **		0
			Limited English Proficiency	8		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,994	\$	4,475,927	Less 30 Cent Local Effort		1,237,865
						State Tier I		394		441,922	Less Capital Outlay		112,070
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	394	\$	441,922	SEEK State Amount	\$	3,909,430
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,388	\$	4,917,849			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,917,849			
						Less Capital Outlay				112,070			
						Net General Fund SEEK			\$	4,805,779			

* CAPITAL OUTLAY in the amount of \$112,070.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 141 Cumberland County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:21 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:					
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>				
Assessment	\$	330,000,000	Prior Year End of Year AADA	903.000		Guaranteed Base *	\$	3,827	\$	3,455,781	Guaranteed Base *	\$	3,455,781	
Per Pupil Assessment	\$	365,449	Growth	0.000		At Risk		407		367,392	At Risk		367,392	
91-92 State Per Pupil Funding	\$	2,929.00	Prior Year AADA Plus Growth	903.000		Home & Hospital		33		29,816	Exceptional Child		461,000	
Transportation (Unprorated)	\$	800,081	At Risk	640.000		Exceptional Child		511		461,000	Home & Hospital		29,816	
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		554		500,274	Limited English Proficiency		367	
Levied Equivalent Rate		54.2	Low (Severe: Weight 2.35)	10		Limited English Proficiency		0		367	Hold Harmless		0	
Base Year Levied Equivalent Rate		54.2	Moderate (Moderate: Weight 1.17)	72		Calculated Base Funding	\$	5,332	\$	4,814,630	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		55.0	High (Speech: Weight 0.24)	53		Less 30 Cent Local Effort		1,096		990,000	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	8.000		Calculated State Portion	\$	4,235	\$	3,824,630	January Growth **		0	
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:											Negative Payment		0	
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	4,235	\$	3,824,630	Less 30 Cent Local Effort		990,000	
FSPK	\$	165,000	\$	162,338	\$	0	\$	162,338	State Tier I	421	380,463	Less Capital Outlay	90,300	
Original Growth	\$	0	\$	0	\$	0	\$	0	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0	
Equalized Growth	\$	0							Adjusted Tier I	\$	421	SEEK State Amount	\$	3,234,056
Recallable	\$	165,000	\$	162,338	\$	0	\$	162,338	Hold Harmless		0			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,657	\$	4,205,093	
BRAC	\$	0	\$	0	\$	0	\$	0	January Growth **		0			
Category Five	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0			
									Total State Funds	\$	4,205,093			
									Less Capital Outlay		90,300			
									Net General Fund SEEK	\$	4,114,793			

* CAPITAL OUTLAY in the amount of \$90,300.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 143 Danville Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:21 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	866,095,882	Prior Year End of Year AADA	1,618.000		Guaranteed Base *	\$	3,827	\$	6,192,086	Guaranteed Base *	\$	6,192,086
Per Pupil Assessment	\$	535,288	Growth	0.000		At Risk		474		767,505	At Risk		767,505
91-92 State Per Pupil Funding	\$	2,497.00	Prior Year AADA Plus Growth	1,618.000		Home & Hospital		9		14,908	Exceptional Child		1,313,924
Transportation (Unprorated)	\$	463,749	At Risk	1,337.000		Exceptional Child		812		1,313,924	Home & Hospital		14,908
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count			Transportation		179		289,972	Limited English Proficiency		10,654
Levied Equivalent Rate		89.6	Low (Severe: Weight 2.35)	64		Limited English Proficiency		7		10,654	Hold Harmless		0
Base Year Levied Equivalent Rate		89.6	Moderate (Moderate: Weight 1.17)	145		Calculated Base Funding	\$	5,308	\$	8,589,049	Prior Year Adjustment		0
Current year Levied Equivalent Rate		90.1	High (Speech: Weight 0.24)	97		Less 30 Cent Local Effort		1,606		2,598,288	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.000		Calculated State Portion	\$	3,703	\$	5,990,761	January Growth **		0
			Limited English Proficiency	29		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,703	\$	5,990,761	Less 30 Cent Local Effort		2,598,288
						State Tier I		213		343,948	Less Capital Outlay		161,800
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	213	\$	343,948	SEEK State Amount	\$	5,538,989
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,915	\$	6,334,709			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	6,334,709			
						Less Capital Outlay				161,800			
						Net General Fund SEEK			\$	6,172,909			

* CAPITAL OUTLAY in the amount of \$161,800.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 145 Daviess County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:21 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	4,867,018,196	Prior Year End of Year AADA	9,940.000	Guaranteed Base *	\$	3,827	\$	38,040,380
Per Pupil Assessment	\$	489,640	Growth	0.000	At Risk		257		2,553,719
91-92 State Per Pupil Funding	\$	2,391.00	Prior Year AADA Plus Growth	9,940.000	Home & Hospital		22		214,675
Transportation (Unprorated)	\$	6,068,691	At Risk	4,448.600	Exceptional Child		626		6,225,534
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation		382		3,794,623
Levied Equivalent Rate		64.9	Low (Severe: Weight 2.35)	245	Limited English Proficiency		6		58,783
Base Year Levied Equivalent Rate		64.9	Moderate (Moderate: Weight 1.17)	807	Calculated Base Funding	\$	5,119	\$	50,887,714
Current year Levied Equivalent Rate		67.4	High (Speech: Weight 0.24)	445	Less 30 Cent Local Effort		1,469		14,601,055
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	57.600	Calculated State Portion	\$	3,651	\$	36,286,659
			Limited English Proficiency	160	Base Prorated Adjustment		0		0
					Prior Year Adjustment		0		0
					Adjusted State Portion	\$	3,651	\$	36,286,659
					State Tier I		260		2,588,726
					State Tier I Prorated Adjustment		0		0
					Adjusted Tier I	\$	260	\$	2,588,726
					Hold Harmless		0		0
					Total State SEEK *	\$	3,911	\$	38,875,385
					January Growth **		0		0
					4% Adjusted Assessment **		0		0
					Total State Funds		0		0
					Less Capital Outlay		0		0
					Net General Fund SEEK	\$	37,881,385		31,498,036

NICKELS CALCULATION:				
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>
FSPK	\$ 2,433,509	\$ 1,169,741	\$ 0	\$ 1,169,741
Original Growth	\$ 2,433,509	\$ 0	\$ 0	\$ 0
Equalized Growth	\$ 0			
Recallable	\$ 0	\$ 0	\$ 0	\$ 0
Equalized Facility Funding	\$ 0	\$ 1,169,741	\$ 0	\$ 1,169,741
BRAC	\$ 0	\$ 0	\$ 0	\$ 0
Category Five	\$ 0	\$ 0	\$ 0	\$ 0

* CAPITAL OUTLAY in the amount of \$994,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 146 Dawson Springs Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:21 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	68,613,643	Prior Year End of Year AADA	615.000		Guaranteed Base *	\$	3,827	\$	2,353,605	Guaranteed Base *	\$	2,353,605
Per Pupil Assessment	\$	111,567	Growth	0.000		At Risk		322		198,047	At Risk		198,047
91-92 State Per Pupil Funding	\$	2,790.00	Prior Year AADA Plus Growth	615.000		Home & Hospital		6		3,727	Exceptional Child		404,973
Transportation (Unprorated)	\$	149,161	At Risk	345.000		Exceptional Child		658		404,973	Home & Hospital		3,727
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count			Transportation		152		93,267	Limited English Proficiency		0
Levied Equivalent Rate		75.8	Low (Severe: Weight 2.35)	10		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		75.8	Moderate (Moderate: Weight 1.17)	64		Calculated Base Funding	\$	4,965	\$	3,053,619	Prior Year Adjustment		0
Current year Levied Equivalent Rate		77.0	High (Speech: Weight 0.24)	31		Less 30 Cent Local Effort		335		205,841	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.000		Calculated State Portion	\$	4,631	\$	2,847,778	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,631	\$	2,847,778	Less 30 Cent Local Effort		205,841
						State Tier I		642		394,651	Less Capital Outlay		61,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	642	\$	394,651	SEEK State Amount	\$	2,693,011
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,272	\$	3,242,429			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,242,429			
						Less Capital Outlay				61,500			
						Net General Fund SEEK			\$	3,180,929			

* CAPITAL OUTLAY in the amount of \$61,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 147 Dayton Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:21 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	188,309,018	Prior Year End of Year AADA	759.000		Guaranteed Base *	\$	3,827	\$	2,904,693	Guaranteed Base *	\$	2,904,693
Per Pupil Assessment	\$	248,101	Growth	0.000		At Risk		484		367,392	At Risk		367,392
91-92 State Per Pupil Funding	\$	3,056.00	Prior Year AADA Plus Growth	759.000		Home & Hospital		10		7,454	Exceptional Child		643,740
Transportation (Unprorated)	\$	128,698	At Risk	640.000		Exceptional Child		848		643,740	Home & Hospital		7,454
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count			Transportation		106		80,472	Limited English Proficiency		367
Levied Equivalent Rate		86.1	Low (Severe: Weight 2.35)	12		Limited English Proficiency		0		367	Hold Harmless		0
Base Year Levied Equivalent Rate		86.1	Moderate (Moderate: Weight 1.17)	109		Calculated Base Funding	\$	5,276	\$	4,004,118	Prior Year Adjustment		0
Current year Levied Equivalent Rate		92.9	High (Speech: Weight 0.24)	52		Less 30 Cent Local Effort		744		564,927	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.000		Calculated State Portion	\$	4,531	\$	3,439,191	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,531	\$	3,439,191	Less 30 Cent Local Effort		564,927
						State Tier I		527		399,839	Less Capital Outlay		75,900
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	527	\$	399,839	SEEK State Amount	\$	3,282,819
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,058	\$	3,839,030			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,839,030			
						Less Capital Outlay				75,900			
						Net General Fund SEEK			\$	3,763,130			

* CAPITAL OUTLAY in the amount of \$75,900.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 149 East Bernstadt Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:21 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	50,600,000	Prior Year End of Year AADA	452.000		Guaranteed Base *	\$	3,827	\$	1,729,804	Guaranteed Base *	\$	1,729,804
Per Pupil Assessment	\$	111,947	Growth	0.000		At Risk		413		186,566	At Risk		186,566
91-92 State Per Pupil Funding	\$	3,053.00	Prior Year AADA Plus Growth	452.000		Home & Hospital		0		0	Exceptional Child		379,753
Transportation (Unprorated)	\$	121,731	At Risk	325.000		Exceptional Child		840		379,753	Home & Hospital		0
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		168		76,116	Limited English Proficiency		0
Levied Equivalent Rate		70.5	Low (Severe: Weight 2.35)	8		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		106.4	Moderate (Moderate: Weight 1.17)	63		Calculated Base Funding	\$	5,248	\$	2,372,239	Prior Year Adjustment		0
Current year Levied Equivalent Rate		70.5	High (Speech: Weight 0.24)	28		Less 30 Cent Local Effort		336		151,800	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.000		Calculated State Portion	\$	4,912	\$	2,220,439	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,912	\$	2,220,439	Less 30 Cent Local Effort		151,800
						State Tier I		678		306,677	Less Capital Outlay		45,200
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	678	\$	306,677	SEEK State Amount	\$	2,099,123
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,591	\$	2,527,116			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,527,116			
						Less Capital Outlay				45,200			
						Net General Fund SEEK			\$	2,481,916			

* CAPITAL OUTLAY in the amount of \$45,200.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 151 Edmonson County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:22 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	581,574,283	Prior Year End of Year AADA	1,775.000		Guaranteed Base *	\$	3,827	\$	6,792,925	Guaranteed Base *	\$	6,792,925
Per Pupil Assessment	\$	327,647	Growth	0.000		At Risk		299		530,422	At Risk		530,422
91-92 State Per Pupil Funding	\$	2,955.00	Prior Year AADA Plus Growth	1,775.000		Home & Hospital		8		14,908	Exceptional Child		1,297,353
Transportation (Unprorated)	\$	1,140,232	At Risk	924.000		Exceptional Child		731		1,297,353	Home & Hospital		14,908
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		402		712,963	Limited English Proficiency		2,572
Levied Equivalent Rate		47.5	Low (Severe: Weight 2.35)	57		Limited English Proficiency		1		2,572	Hold Harmless		0
Base Year Levied Equivalent Rate		47.5	Moderate (Moderate: Weight 1.17)	165		Calculated Base Funding	\$	5,268	\$	9,351,143	Prior Year Adjustment		0
Current year Levied Equivalent Rate		50.3	High (Speech: Weight 0.24)	50		Less 30 Cent Local Effort		983		1,744,723	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.000		Calculated State Portion	\$	4,285	\$	7,606,420	January Growth **		0
			Limited English Proficiency	7		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,285	\$	7,606,420	Less 30 Cent Local Effort		1,744,723
						State Tier I		453		803,892	Less Capital Outlay		177,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	453	\$	803,892	SEEK State Amount	\$	6,715,957
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,738	\$	8,410,312			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	8,410,312			
						Less Capital Outlay				177,500			
						Net General Fund SEEK			\$	8,232,812			

* CAPITAL OUTLAY in the amount of \$177,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 152 Elizabethtown Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:22 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	711,061,011	Prior Year End of Year AADA	2,154.000		Guaranteed Base *	\$	3,827	\$	8,243,358	Guaranteed Base *	\$	8,243,358
Per Pupil Assessment	\$	330,112	Growth	0.000		At Risk		275		593,108	At Risk		593,108
91-92 State Per Pupil Funding	\$	2,565.00	Prior Year AADA Plus Growth	2,154.000		Home & Hospital		15		31,680	Exceptional Child		1,114,614
Transportation (Unprorated)	\$	642,064	At Risk	1,033.200		Exceptional Child		517		1,114,614	Home & Hospital		31,680
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count			Transportation		186		401,469	Limited English Proficiency		3,674
Levied Equivalent Rate		79.2	Low (Severe: Weight 2.35)	55		Limited English Proficiency		2		3,674	Hold Harmless		0
Base Year Levied Equivalent Rate		79.2	Moderate (Moderate: Weight 1.17)	128		Calculated Base Funding	\$	4,823	\$	10,387,903	Prior Year Adjustment		0
Current year Levied Equivalent Rate		81.9	High (Speech: Weight 0.24)	51		Less 30 Cent Local Effort		990		2,133,183	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	8.500		Calculated State Portion	\$	3,832	\$	8,254,720	January Growth **		0
			Limited English Proficiency	10		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,832	\$	8,254,720	Less 30 Cent Local Effort		2,133,183
						State Tier I		403		868,359	Less Capital Outlay		215,400
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	403	\$	868,359	SEEK State Amount	\$	7,637,851
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,235	\$	9,123,079			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	9,123,079			
						Less Capital Outlay				215,400			
						Net General Fund SEEK			\$	8,907,679			

* CAPITAL OUTLAY in the amount of \$215,400.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 155 Elliott County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:22 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	197,000,000	Prior Year End of Year AADA	950.200		Guaranteed Base *	\$	3,827	\$	3,636,415	Guaranteed Base *	\$	3,636,415
Per Pupil Assessment	\$	207,325	Growth	0.000		At Risk		527		501,203	At Risk		501,203
91-92 State Per Pupil Funding	\$	3,329.00	Prior Year AADA Plus Growth	950.200		Home & Hospital		40		38,388	Exceptional Child		558,244
Transportation (Unprorated)	\$	736,810	At Risk	873.100		Exceptional Child		588		558,244	Home & Hospital		38,388
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count			Transportation		485		460,712	Limited English Proficiency		0
Levied Equivalent Rate		56.3	Low (Severe: Weight 2.35)	22		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		58.7	Moderate (Moderate: Weight 1.17)	69		Calculated Base Funding	\$	5,467	\$	5,194,962	Prior Year Adjustment		0
Current year Levied Equivalent Rate		56.3	High (Speech: Weight 0.24)	56		Less 30 Cent Local Effort		622		591,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	10.300		Calculated State Portion	\$	4,845	\$	4,603,962	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,845	\$	4,603,962	Less 30 Cent Local Effort		591,000
						State Tier I		617		585,979	Less Capital Outlay		95,020
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	617	\$	585,979	SEEK State Amount	\$	4,048,230
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,462	\$	5,189,941			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	5,189,941			
						Less Capital Outlay				95,020			
						Net General Fund SEEK			\$	5,094,921			

* CAPITAL OUTLAY in the amount of \$95,020.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 156 Eminence Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:22 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	152,150,000	Prior Year End of Year AADA	620.000		Guaranteed Base *	\$	3,827	\$	2,372,740	Guaranteed Base *	\$	2,372,740
Per Pupil Assessment	\$	245,403	Growth	0.000		At Risk		229		141,790	At Risk		141,790
91-92 State Per Pupil Funding	\$	2,592.00	Prior Year AADA Plus Growth	620.000		Home & Hospital		6		3,727	Exceptional Child		317,641
Transportation (Unprorated)	\$	244,793	At Risk	247.000		Exceptional Child		512		317,641	Home & Hospital		3,727
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count			Transportation		247		153,064	Limited English Proficiency		2,939
Levied Equivalent Rate		70.0	Low (Severe: Weight 2.35)	11		Limited English Proficiency		5		2,939	Hold Harmless		0
Base Year Levied Equivalent Rate		70.0	Moderate (Moderate: Weight 1.17)	47		Calculated Base Funding	\$	4,826	\$	2,991,901	Prior Year Adjustment		0
Current year Levied Equivalent Rate		73.9	High (Speech: Weight 0.24)	9		Less 30 Cent Local Effort		736		456,450	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.000		Calculated State Portion	\$	4,089	\$	2,535,451	January Growth **		0
			Limited English Proficiency	8		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	4,089	\$	2,535,451	Less 30 Cent Local Effort		456,450
FSPK	\$	76,075	\$	148,675	\$	0	\$	148,675	State Tier I		494		62,000
Original Growth	\$	0	\$	0	\$	0	\$	0	State Tier I Prorated Adjustment		0		0
Equalized Growth	\$	0							Adjusted Tier I	\$	494	\$	305,979
Recallable	\$	0	\$	0	\$	0	\$	0	Hold Harmless		0		0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,583	\$	2,841,430
BRAC	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
						Total State Funds			\$	2,841,430	SEEK State Amount	\$	2,320,387
						Less Capital Outlay				62,000			
						Net General Fund SEEK			\$	2,779,430			

* CAPITAL OUTLAY in the amount of \$62,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 157 Erlanger-Elsmere Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:22 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	961,506,509	Prior Year End of Year AADA	1,961.200		Guaranteed Base *	\$	3,827	\$	7,505,512	Guaranteed Base *	\$	7,505,512
Per Pupil Assessment	\$	490,264	Growth	0.000		At Risk		388		760,674	At Risk		760,674
91-92 State Per Pupil Funding	\$	2,405.00	Prior Year AADA Plus Growth	1,961.200		Home & Hospital		4		7,454	Exceptional Child		1,026,708
Transportation (Unprorated)	\$	161,615	At Risk	1,325.100		Exceptional Child		524		1,026,708	Home & Hospital		7,454
Maximum Tier I Rate		45.0	Prior Year December 1 Child Count			Transportation		52		101,054	Limited English Proficiency		44,087
Levied Equivalent Rate		82.8	Low (Severe: Weight 2.35)	32		Limited English Proficiency		22		44,087	Hold Harmless		0
Base Year Levied Equivalent Rate		82.8	Moderate (Moderate: Weight 1.17)	140		Calculated Base Funding	\$	4,816	\$	9,445,489	Prior Year Adjustment		0
Current year Levied Equivalent Rate		84.1	High (Speech: Weight 0.24)	122		Less 30 Cent Local Effort		1,471		2,884,520	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.000		Calculated State Portion	\$	3,345	\$	6,560,969	January Growth **		0
			Limited English Proficiency	120		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,345	\$	6,560,969	Less 30 Cent Local Effort		2,884,520
						State Tier I		235		461,671	Less Capital Outlay		196,120
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	235	\$	461,671	SEEK State Amount	\$	6,263,795
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,581	\$	7,022,640			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	7,022,640			
						Less Capital Outlay				196,120			
						Net General Fund SEEK			\$	6,826,520			

* CAPITAL OUTLAY in the amount of \$196,120.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 161 Estill County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:22 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	520,000,000	Prior Year End of Year AADA	2,200.000		Guaranteed Base *	\$	3,827	\$	8,419,400	Guaranteed Base *	\$	8,419,400
Per Pupil Assessment	\$	236,364	Growth	0.000		At Risk		391		861,075	At Risk		861,075
91-92 State Per Pupil Funding	\$	3,041.00	Prior Year AADA Plus Growth	2,200.000		Home & Hospital		17		37,270	Exceptional Child		1,186,293
Transportation (Unprorated)	\$	1,549,663	At Risk	1,500.000		Exceptional Child		539		1,186,293	Home & Hospital		37,270
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		440		968,971	Limited English Proficiency		0
Levied Equivalent Rate		56.6	Low (Severe: Weight 2.35)	50		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		58.7	Moderate (Moderate: Weight 1.17)	144		Calculated Base Funding	\$	5,215	\$	11,473,009	Prior Year Adjustment		0
Current year Levied Equivalent Rate		56.6	High (Speech: Weight 0.24)	100		Less 30 Cent Local Effort		709		1,560,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	10.000		Calculated State Portion	\$	4,506	\$	9,913,009	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,506	\$	9,913,009	Less 30 Cent Local Effort		1,560,000
						State Tier I		554		1,218,595	Less Capital Outlay		220,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	554	\$	1,218,595	SEEK State Amount	\$	8,724,038
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,060	\$	11,131,604			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,131,604			
						Less Capital Outlay				220,000			
						Net General Fund SEEK			\$	10,911,604			

* CAPITAL OUTLAY in the amount of \$220,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 162 Fairview Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:22 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	171,103,100	Prior Year End of Year AADA	767.000		Guaranteed Base *	\$	3,827	\$	2,935,309	Guaranteed Base *	\$	2,935,309
Per Pupil Assessment	\$	223,081	Growth	0.000		At Risk		350		268,081	At Risk		268,081
91-92 State Per Pupil Funding	\$	2,696.00	Prior Year AADA Plus Growth	767.000		Home & Hospital		12		9,318	Exceptional Child		393,148
Transportation (Unprorated)	\$	282,886	At Risk	467.000		Exceptional Child		513		393,148	Home & Hospital		9,318
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count			Transportation		231		176,883	Limited English Proficiency		0
Levied Equivalent Rate		64.5	Low (Severe: Weight 2.35)	16		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		79.2	Moderate (Moderate: Weight 1.17)	53		Calculated Base Funding	\$	4,932	\$	3,782,739	Prior Year Adjustment		0
Current year Levied Equivalent Rate		64.5	High (Speech: Weight 0.24)	13		Less 30 Cent Local Effort		669		513,309	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.500		Calculated State Portion	\$	4,263	\$	3,269,430	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,263	\$	3,269,430	Less 30 Cent Local Effort		513,309
						State Tier I		527		403,828	Less Capital Outlay		76,700
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	527	\$	403,828	SEEK State Amount	\$	3,015,847
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,789	\$	3,673,258			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,673,258			
						Less Capital Outlay				76,700			
						Net General Fund SEEK			\$	3,596,558			

* CAPITAL OUTLAY in the amount of \$76,700.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 165 Fayette County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:22 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	27,497,684,507	Prior Year End of Year AADA	34,936.374	Guaranteed Base *	\$ 3,827	\$ 133,701,503	Guaranteed Base *	\$ 133,701,503
Per Pupil Assessment	\$	787,079	Growth	0.000	At Risk	301	10,507,035	At Risk	10,507,035
91-92 State Per Pupil Funding	\$	2,083.00	Prior Year AADA Plus Growth	34,936.374	Home & Hospital	10	336,805	Exceptional Child	17,282,847
Transportation (Unprorated)	\$	15,044,300	At Risk	18,303.344	Exceptional Child	495	17,282,847	Home & Hospital	336,805
Maximum Tier I Rate		44.7	Prior Year December 1 Child Count		Transportation	269	9,406,879	Limited English Proficiency	1,216,802
Levied Equivalent Rate		79.4	Low (Severe: Weight 2.35)	862	Limited English Proficiency	35	1,216,802	Hold Harmless	0
Base Year Levied Equivalent Rate		79.4	Moderate (Moderate: Weight 1.17)	1,949	Calculated Base Funding	\$ 4,936	\$ 172,451,871	Prior Year Adjustment	0
Current year Levied Equivalent Rate		81.3	High (Speech: Weight 0.24)	875	Less 30 Cent Local Effort	2,361	82,493,054	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	90.369	Calculated State Portion	\$ 2,575	\$ 89,958,817	January Growth **	0
			Limited English Proficiency	3,312	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 2,575	\$ 89,958,817	Less 30 Cent Local Effort	82,493,054
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	0	0	Less Capital Outlay	3,493,637
FSPK	\$ 13,748,842	\$ 0	\$ 0	\$ 0	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 0	\$ 0	SEEK State Amount	\$ 77,058,301
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 2,575	\$ 89,958,817		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 89,958,817		
					Less Capital Outlay		3,493,637		
					Net General Fund SEEK		\$ 86,465,180		

* CAPITAL OUTLAY in the amount of \$3,493,637.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 171 Fleming County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:22 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	649,798,893	Prior Year End of Year AADA	2,102.500		Guaranteed Base *	\$	3,827	\$	8,046,268	Guaranteed Base *	\$	8,046,268
Per Pupil Assessment	\$	309,060	Growth	0.000		At Risk		341		717,563	At Risk		717,563
91-92 State Per Pupil Funding	\$	2,803.00	Prior Year AADA Plus Growth	2,102.500		Home & Hospital		12		26,089	Exceptional Child		1,151,812
Transportation (Unprorated)	\$	1,393,941	At Risk	1,250.000		Exceptional Child		548		1,151,812	Home & Hospital		26,089
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count			Transportation		415		871,601	Limited English Proficiency		1,837
Levied Equivalent Rate		52.1	Low (Severe: Weight 2.35)	58		Limited English Proficiency		1		1,837	Hold Harmless		0
Base Year Levied Equivalent Rate		52.1	Moderate (Moderate: Weight 1.17)	127		Calculated Base Funding	\$	5,144	\$	10,815,170	Prior Year Adjustment		0
Current year Levied Equivalent Rate		52.6	High (Speech: Weight 0.24)	67		Less 30 Cent Local Effort		927		1,949,397	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.000		Calculated State Portion	\$	4,217	\$	8,865,773	January Growth **		0
			Limited English Proficiency	5		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,217	\$	8,865,773	Less 30 Cent Local Effort		1,949,397
						State Tier I		464		975,667	Less Capital Outlay		210,250
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	464	\$	975,667	SEEK State Amount	\$	7,783,922
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,681	\$	9,841,440			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	9,841,440			
						Less Capital Outlay				210,250			
						Net General Fund SEEK			\$	9,631,190			

* CAPITAL OUTLAY in the amount of \$210,250.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 175 Floyd County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:22 AM

2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	2,200,000.000	Prior Year End of Year AADA	5,542.000
Per Pupil Assessment	\$	396,969	Growth	0.000
91-92 State Per Pupil Funding	\$	2,850.00	Prior Year AADA Plus Growth	5,542.000
Transportation (Unprorated)	\$	2,827,978	At Risk	4,050.000
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		54.4	Low (Severe: Weight 2.35)	199
Base Year Levied Equivalent Rate		54.4	Moderate (Moderate: Weight 1.17)	650
Current year Levied Equivalent Rate		56.4	High (Speech: Weight 0.24)	235
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	19.000
			Limited English Proficiency	1

NICKELS CALCULATION:					
	Local	State	Prorated Adjustment	Adjusted State	
FSPK	\$ 1,100,000	\$ 908,975	\$ 0	\$ 908,975	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

SEEK CALCULATION:			
	Per Pupil	Total	
Guaranteed Base *	\$ 3,827	\$ 21,209,234	
At Risk	420	2,324,903	
Home & Hospital	13	70,813	
Exceptional Child	887	4,915,973	
Transportation	319	1,768,274	
Limited English Proficiency	0	367	
Calculated Base Funding	\$ 5,465	\$ 30,289,564	
Less 30 Cent Local Effort	1,191	6,600,000	
Calculated State Portion	\$ 4,275	\$ 23,689,564	
Base Prorated Adjustment	0	0	
Prior Year Adjustment	0	0	
Adjusted State Portion	\$ 4,275	\$ 23,689,564	
State Tier I	384	2,127,630	
State Tier I Prorated Adjustment	0	0	
Adjusted Tier I	\$ 384	\$ 2,127,630	
Hold Harmless	0	0	
Total State SEEK *	\$ 4,658	\$ 25,817,194	
January Growth **		0	
4% Adjusted Assessment **		0	
Total State Funds		\$ 25,817,194	
Less Capital Outlay		554,200	
Net General Fund SEEK		\$ 25,262,994	

SEEK STATE CALCULATION:		
	Total	
Guaranteed Base *	\$ 21,209,234	
At Risk	2,324,903	
Exceptional Child	4,915,973	
Home & Hospital	70,813	
Limited English Proficiency	367	
Hold Harmless	0	
Prior Year Adjustment	0	
SFSF **	0	
January Growth **	0	
4% Adjusted Assessment **	0	
Negative Payment	0	
Less 30 Cent Local Effort	6,600,000	
Less Capital Outlay	554,200	
Base Prorated Adjustment	0	
SEEK State Amount	\$ 21,367,090	

* CAPITAL OUTLAY in the amount of \$554,200.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 176 Fort Thomas Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:22 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						Per Pupil		Total					
Assessment	\$	1,225,422,766	Prior Year End of Year AADA	2,572.200		Guaranteed Base *	\$	3,827	\$	9,843,809	Guaranteed Base *	\$	9,843,809
Per Pupil Assessment	\$	476,410	Growth	0.000		At Risk		95		243,971	At Risk		243,971
91-92 State Per Pupil Funding	\$	2,064.00	Prior Year AADA Plus Growth	2,572.200		Home & Hospital		4		11,181	Exceptional Child		871,102
Transportation (Unprorated)	\$	74,836	At Risk	425.000		Exceptional Child		339		871,102	Home & Hospital		11,181
Maximum Tier I Rate		43.9	Prior Year December 1 Child Count			Transportation		18		46,793	Limited English Proficiency		8,817
Levied Equivalent Rate		97.3	Low (Severe: Weight 2.35)	34		Limited English Proficiency		3		8,817	Hold Harmless		0
Base Year Levied Equivalent Rate		97.3	Moderate (Moderate: Weight 1.17)	116		Calculated Base Funding	\$	4,286	\$	11,025,673	Prior Year Adjustment		0
Current year Levied Equivalent Rate		100.4	High (Speech: Weight 0.24)	50		Less 30 Cent Local Effort		1,429		3,676,268	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.000		Calculated State Portion	\$	2,857	\$	7,349,405	January Growth **		0
			Limited English Proficiency	24		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
NICKELS CALCULATION:						Adjusted State Portion	\$	2,857	\$	7,349,405	Less 30 Cent Local Effort		3,676,268
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		221		568,518	Less Capital Outlay		257,220
FSPK	\$	612,711	\$	319,711	\$	0	\$	319,711		0	Base Prorated Adjustment		0
Original Growth	\$	612,711	\$	0	\$	0	\$	0		0	SEEK State Amount	\$	7,045,392
Equalized Growth	\$	0				State Tier I Prorated Adjustment		0		0			
Recallable	\$	0	\$	0	\$	0	\$	0		0			
Equalized Facility Funding	\$	0	\$	319,711	\$	0	\$	319,711		0			
BRAC	\$	0	\$	0	\$	0	\$	0		0			
Category Five	\$	0	\$	0	\$	0	\$	0		0			
						Total State SEEK *	\$	3,078	\$	7,917,923			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	7,917,923			
						Less Capital Outlay				257,220			
						Net General Fund SEEK			\$	7,660,703			

* CAPITAL OUTLAY in the amount of \$257,220.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 177 Frankfort Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:22 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	243,048,571	Prior Year End of Year AADA	702.493		Guaranteed Base *	\$	3,827	\$	2,688,441	Guaranteed Base *	\$	2,688,441
Per Pupil Assessment	\$	345,980	Growth	0.000		At Risk		386		271,331	At Risk		271,331
91-92 State Per Pupil Funding	\$	2,638.00	Prior Year AADA Plus Growth	702.493		Home & Hospital		10		6,765	Exceptional Child		476,194
Transportation (Unprorated)	\$	149,624	At Risk	472.661		Exceptional Child		678		476,194	Home & Hospital		6,765
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count			Transportation		133		93,557	Limited English Proficiency		0
Levied Equivalent Rate		101.8	Low (Severe: Weight 2.35)	20		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		101.8	Moderate (Moderate: Weight 1.17)	59		Calculated Base Funding	\$	5,034	\$	3,536,288	Prior Year Adjustment		0
Current year Levied Equivalent Rate		105.2	High (Speech: Weight 0.24)	35		Less 30 Cent Local Effort		1,038		729,146	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.815		Calculated State Portion	\$	3,996	\$	2,807,142	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,996	\$	2,807,142	Less 30 Cent Local Effort		729,146
						State Tier I		401		281,705	Less Capital Outlay		70,249
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	401	\$	281,705	SEEK State Amount	\$	2,643,336
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,397	\$	3,088,847			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,088,847			
						Less Capital Outlay				70,249			
						Net General Fund SEEK			\$	3,018,598			

* CAPITAL OUTLAY in the amount of \$70,249.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 181 Franklin County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:22 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	3,388,630,049	Prior Year End of Year AADA	5,459.800	Guaranteed Base *	\$ 3,827	\$ 20,894,655	Guaranteed Base *	\$ 20,894,655
Per Pupil Assessment	\$	620,651	Growth	0.000	At Risk	262	1,431,164	At Risk	1,431,164
91-92 State Per Pupil Funding	\$	2,362.00	Prior Year AADA Plus Growth	5,459.800	Home & Hospital	4	20,499	Exceptional Child	3,088,045
Transportation (Unprorated)	\$	3,255,011	At Risk	2,493.100	Exceptional Child	566	3,088,045	Home & Hospital	20,499
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count		Transportation	373	2,035,289	Limited English Proficiency	55,109
Levied Equivalent Rate		67.4	Low (Severe: Weight 2.35)	147	Limited English Proficiency	10	55,109	Hold Harmless	0
Base Year Levied Equivalent Rate		67.4	Moderate (Moderate: Weight 1.17)	346	Calculated Base Funding	\$ 5,041	\$ 27,524,761	Prior Year Adjustment	0
Current year Levied Equivalent Rate		67.5	High (Speech: Weight 0.24)	236	Less 30 Cent Local Effort	1,862	10,165,890	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.500	Calculated State Portion	\$ 3,179	\$ 17,358,871	January Growth **	0
			Limited English Proficiency	150	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,179	\$ 17,358,871	Less 30 Cent Local Effort	10,165,890
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	114	620,578	Less Capital Outlay	545,980
FSPK	\$ 1,694,315	\$ 284,862	\$ 0	\$ 284,862	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 114	\$ 620,578	SEEK State Amount	\$ 14,777,602
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 1,694,315	\$ 284,862	\$ 0	\$ 284,862	Total State SEEK *	\$ 3,293	\$ 17,979,449		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 17,979,449		
					Less Capital Outlay		545,980		
					Net General Fund SEEK		\$ 17,433,469		

* CAPITAL OUTLAY in the amount of \$545,980.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 185 Fulton County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:22 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	226,690,000	Prior Year End of Year AADA	480.000		Guaranteed Base *	\$	3,827	\$	1,836,960	Guaranteed Base *	\$	1,836,960
Per Pupil Assessment	\$	472,271	Growth	0.000		At Risk		431		206,658	At Risk		206,658
91-92 State Per Pupil Funding	\$	2,867.00	Prior Year AADA Plus Growth	480.000		Home & Hospital		2		1,118	Exceptional Child		340,259
Transportation (Unprorated)	\$	371,635	At Risk	360.000		Exceptional Child		709		340,259	Home & Hospital		1,118
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count			Transportation		484		232,375	Limited English Proficiency		0
Levied Equivalent Rate		56.4	Low (Severe: Weight 2.35)	8		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		56.4	Moderate (Moderate: Weight 1.17)	55		Calculated Base Funding	\$	5,453	\$	2,617,370	Prior Year Adjustment		0
Current year Levied Equivalent Rate		62.0	High (Speech: Weight 0.24)	24		Less 30 Cent Local Effort		1,417		680,070	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.300		Calculated State Portion	\$	4,036	\$	1,937,300	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,036	\$	1,937,300	Less 30 Cent Local Effort		680,070
						State Tier I		300		144,141	Less Capital Outlay		48,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	300	\$	144,141	SEEK State Amount	\$	1,656,925
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,336	\$	2,081,441			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,081,441			
						Less Capital Outlay				48,000			
						Net General Fund SEEK			\$	2,033,441			

* CAPITAL OUTLAY in the amount of \$48,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 186 Fulton Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:22 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	103,430,602	Prior Year End of Year AADA	350.000		Guaranteed Base *	\$	3,827	\$	1,339,450	Guaranteed Base *	\$	1,339,450
Per Pupil Assessment	\$	295,516	Growth	0.000		At Risk		409		143,053	At Risk		143,053
91-92 State Per Pupil Funding	\$	2,651.00	Prior Year AADA Plus Growth	350.000		Home & Hospital		2		745	Exceptional Child		355,873
Transportation (Unprorated)	\$	0	At Risk	249.200		Exceptional Child		1,017		355,873	Home & Hospital		745
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count			Transportation		0		0	Limited English Proficiency		367
Levied Equivalent Rate		87.1	Low (Severe: Weight 2.35)	17		Limited English Proficiency		1		367	Hold Harmless		0
Base Year Levied Equivalent Rate		87.1	Moderate (Moderate: Weight 1.17)	40		Calculated Base Funding	\$	5,256	\$	1,839,488	Prior Year Adjustment		0
Current year Levied Equivalent Rate		115.3	High (Speech: Weight 0.24)	26		Less 30 Cent Local Effort		887		310,292	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.200		Calculated State Portion	\$	4,369	\$	1,529,196	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,369	\$	1,529,196	Less 30 Cent Local Effort		310,292
						State Tier I		467		163,455	Less Capital Outlay		35,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	467	\$	163,455	SEEK State Amount	\$	1,494,196
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,836	\$	1,692,651			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,692,651			
						Less Capital Outlay				35,000			
						Net General Fund SEEK			\$	1,657,651			

* CAPITAL OUTLAY in the amount of \$35,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 191 Gallatin County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:22 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	558,329,504	Prior Year End of Year AADA	1,458.500		Guaranteed Base *	\$	3,827	\$	5,581,680	Guaranteed Base *	\$	5,581,680
Per Pupil Assessment	\$	382,811	Growth	0.000		At Risk		407		592,936	At Risk		592,936
91-92 State Per Pupil Funding	\$	2,719.00	Prior Year AADA Plus Growth	1,458.500		Home & Hospital		0		0	Exceptional Child		764,864
Transportation (Unprorated)	\$	783,406	At Risk	1,032.900		Exceptional Child		524		764,864	Home & Hospital		0
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count			Transportation		336		489,847	Limited English Proficiency		29,391
Levied Equivalent Rate		87.6	Low (Severe: Weight 2.35)	24		Limited English Proficiency		20		29,391	Hold Harmless		0
Base Year Levied Equivalent Rate		87.6	Moderate (Moderate: Weight 1.17)	106		Calculated Base Funding	\$	5,114	\$	7,458,718	Prior Year Adjustment		0
Current year Levied Equivalent Rate		88.8	High (Speech: Weight 0.24)	81		Less 30 Cent Local Effort		1,148		1,674,989	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.000		Calculated State Portion	\$	3,966	\$	5,783,729	January Growth **		0
			Limited English Proficiency	80		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Prior Year Adjustment		0		0	Less 30 Cent Local Effort		1,674,989
FSPK	\$	279,165	\$	249,541	\$	0	\$	3,966	\$	5,783,729	Less Capital Outlay		145,850
Original Growth	\$	279,165	\$	0	\$	0	\$	376	\$	548,844	Base Prorated Adjustment		0
Equalized Growth	\$	0						0		0	SEEK State Amount	\$	5,148,032
Recallable	\$	279,165	\$	249,541	\$	0		0		0			
Equalized Facility Funding	\$	0	\$	249,541	\$	0		0		0			
BRAC	\$	0	\$	0	\$	0		0		0			
Category Five	\$	0	\$	0	\$	0		0		0			
						Total State SEEK *	\$	4,342	\$	6,332,573			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	6,332,573			
						Less Capital Outlay				145,850			
						Net General Fund SEEK			\$	6,186,723			

* CAPITAL OUTLAY in the amount of \$145,850.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 195 Garrard County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:22 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>	<u>Total</u>						
Assessment	\$	850,599,822	Prior Year End of Year AADA	2,215.100		Guaranteed Base *	\$	3,827	\$	8,477,188	Guaranteed Base *	\$	8,477,188
Per Pupil Assessment	\$	384,001	Growth	0.000		At Risk		361		799,078	At Risk		799,078
91-92 State Per Pupil Funding	\$	2,563.00	Prior Year AADA Plus Growth	2,215.100		Home & Hospital		25		56,278	Exceptional Child		1,637,918
Transportation (Unprorated)	\$	1,215,376	At Risk	1,392.000		Exceptional Child		739		1,637,918	Home & Hospital		56,278
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		343		759,949	Limited English Proficiency		7,348
Levied Equivalent Rate		70.6	Low (Severe: Weight 2.35)	73		Limited English Proficiency		3		7,348	Hold Harmless		0
Base Year Levied Equivalent Rate		70.7	Moderate (Moderate: Weight 1.17)	204		Calculated Base Funding	\$	5,299	\$	11,737,759	Prior Year Adjustment		0
Current year Levied Equivalent Rate		70.6	High (Speech: Weight 0.24)	74		Less 30 Cent Local Effort		1,152		2,551,799	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	15.100		Calculated State Portion	\$	4,147	\$	9,185,960	January Growth **		0
			Limited English Proficiency	20		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,147	\$	9,185,960	Less 30 Cent Local Effort		2,551,799
						State Tier I		388		860,249	Less Capital Outlay		221,510
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	388	\$	860,249	SEEK State Amount	\$	8,204,501
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,535	\$	10,046,209			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,046,209			
						Less Capital Outlay				221,510			
						Net General Fund SEEK			\$	9,824,699			

* CAPITAL OUTLAY in the amount of \$221,510.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 197 Glasgow Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:22 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	721,770,887	Prior Year End of Year AADA	1,746.500	Guaranteed Base *	\$	3,827	\$	6,683,856	Guaranteed Base *	\$	6,683,856
Per Pupil Assessment	\$	413,267	Growth	0.000	At Risk		362		632,259	At Risk		632,259
91-92 State Per Pupil Funding	\$	2,451.00	Prior Year AADA Plus Growth	1,746.500	Home & Hospital		9		14,908	Exceptional Child		1,136,045
Transportation (Unprorated)	\$	615,384	At Risk	1,101.400	Exceptional Child		650		1,136,045	Home & Hospital		14,908
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count		Transportation		220		384,786	Limited English Proficiency		20,941
Levied Equivalent Rate		74.3	Low (Severe: Weight 2.35)	45	Limited English Proficiency		12		20,941	Hold Harmless		0
Base Year Levied Equivalent Rate		74.3	Moderate (Moderate: Weight 1.17)	150	Calculated Base Funding	\$	5,080	\$	8,872,795	Prior Year Adjustment		0
Current year Levied Equivalent Rate		75.5	High (Speech: Weight 0.24)	65	Less 30 Cent Local Effort		1,240		2,165,313	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.000	Calculated State Portion	\$	3,841	\$	6,707,482	January Growth **		0
			Limited English Proficiency	57	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	3,841	\$	6,707,482	Less 30 Cent Local Effort		2,165,313
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		336		587,137	Less Capital Outlay		174,650
FSPK	\$	360,885	\$	272,221	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	336	\$	587,137	SEEK State Amount	\$	6,148,046
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	360,885	\$	272,221	Total State SEEK *	\$	4,177	\$	7,294,619			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	7,294,619			
					Less Capital Outlay				174,650			
					Net General Fund SEEK			\$	7,119,969			

* CAPITAL OUTLAY in the amount of \$174,650.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 201 Grant County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:23 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,117,124,404	Prior Year End of Year AADA	3,450.000	Guaranteed Base *	\$	3,827	\$	13,203,150	Guaranteed Base *	\$	13,203,150	
Per Pupil Assessment	\$	323,804	Growth	0.000	At Risk		349		1,205,505	At Risk		1,205,505	
91-92 State Per Pupil Funding	\$	2,786.00	Prior Year AADA Plus Growth	3,450.000	Home & Hospital		7		23,853	Exceptional Child		1,691,802	
Transportation (Unprorated)	\$	2,349,571	At Risk	2,100.000	Exceptional Child		490		1,691,802	Home & Hospital		23,853	
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation		426		1,469,136	Limited English Proficiency		13,226	
Levied Equivalent Rate		60.7	Low (Severe: Weight 2.35)	50	Limited English Proficiency		4		13,226	Hold Harmless		0	
Base Year Levied Equivalent Rate		61.5	Moderate (Moderate: Weight 1.17)	245	Calculated Base Funding	\$	5,103	\$	17,606,672	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		60.7	High (Speech: Weight 0.24)	158	Less 30 Cent Local Effort		971		3,351,373	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.400	Calculated State Portion	\$	4,132	\$	14,255,299	January Growth **		0	
			Limited English Proficiency	36	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	4,132	\$	14,255,299	Less 30 Cent Local Effort		3,351,373	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		445		1,534,541	Less Capital Outlay		345,000	
FSPK	\$	558,562	\$	692,063	\$	0	\$	692,063	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	558,562	\$	692,063	\$	0	\$	692,063	Adjusted Tier I	\$	445	\$	1,534,541
Equalized Growth	\$	558,562							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,577	\$	15,789,840
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **				0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **				0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds			\$	15,789,840
									Less Capital Outlay				345,000
									Net General Fund SEEK			\$	15,444,840
													12,441,163

* CAPITAL OUTLAY in the amount of \$345,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 205 Graves County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:23 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,480,492,098	Prior Year End of Year AADA	4,217.500		Guaranteed Base *	\$	3,827	\$	16,140,373	Guaranteed Base *	\$	16,140,373
Per Pupil Assessment	\$	351,035	Growth	0.000		At Risk		317		1,337,479	At Risk		1,337,479
91-92 State Per Pupil Funding	\$	2,599.00	Prior Year AADA Plus Growth	4,217.500		Home & Hospital		8		33,170	Exceptional Child		2,155,290
Transportation (Unprorated)	\$	2,795,568	At Risk	2,329.900		Exceptional Child		511		2,155,290	Home & Hospital		33,170
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count			Transportation		414		1,748,009	Limited English Proficiency		26,452
Levied Equivalent Rate		50.9	Low (Severe: Weight 2.35)	86		Limited English Proficiency		6		26,452	Hold Harmless		0
Base Year Levied Equivalent Rate		50.9	Moderate (Moderate: Weight 1.17)	260		Calculated Base Funding	\$	5,084	\$	21,440,773	Prior Year Adjustment		0
Current year Levied Equivalent Rate		52.1	High (Speech: Weight 0.24)	237		Less 30 Cent Local Effort		1,053		4,441,476	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	8.900		Calculated State Portion	\$	4,031	\$	16,999,297	January Growth **		0
			Limited English Proficiency	72		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,031	\$	16,999,297	Less 30 Cent Local Effort		4,441,476
						State Tier I		413		1,739,967	Less Capital Outlay		421,750
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	413	\$	1,739,967	SEEK State Amount	\$	14,829,538
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,443	\$	18,739,264			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	18,739,264			
						Less Capital Outlay				421,750			
						Net General Fund SEEK			\$	18,317,514			

* CAPITAL OUTLAY in the amount of \$421,750.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 211 Grayson County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:23 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	1,350,000,000	Prior Year End of Year AADA	3,850.000		Guaranteed Base *	\$	3,827	\$	14,733,950	Guaranteed Base *	\$	14,733,950
Per Pupil Assessment	\$	350,649	Growth	0.000		At Risk		373		1,435,125	At Risk		1,435,125
91-92 State Per Pupil Funding	\$	2,770.00	Prior Year AADA Plus Growth	3,850.000		Home & Hospital		5		18,635	Exceptional Child		2,050,660
Transportation (Unprorated)	\$	2,365,043	At Risk	2,500.000		Exceptional Child		533		2,050,660	Home & Hospital		18,635
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		384		1,478,811	Limited English Proficiency		3,307
Levied Equivalent Rate		55.7	Low (Severe: Weight 2.35)	94		Limited English Proficiency		1		3,307	Hold Harmless		0
Base Year Levied Equivalent Rate		55.7	Moderate (Moderate: Weight 1.17)	238		Calculated Base Funding	\$	5,122	\$	19,720,488	Prior Year Adjustment		0
Current year Levied Equivalent Rate		56.1	High (Speech: Weight 0.24)	152		Less 30 Cent Local Effort		1,052		4,050,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.000		Calculated State Portion	\$	4,070	\$	15,670,488	January Growth **		0
			Limited English Proficiency	9		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>						Less 30 Cent Local Effort		4,050,000
FSPK	\$	675,000	\$	720,625	\$	0	\$	720,625			Less Capital Outlay		385,000
Original Growth	\$	0	\$	0	\$	0	\$	0			Base Prorated Adjustment		0
Equalized Growth	\$	0									SEEK State Amount	\$	13,806,677
Recallable	\$	0	\$	0	\$	0	\$	0					
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0					
BRAC	\$	0	\$	0	\$	0	\$	0					
Category Five	\$	0	\$	0	\$	0	\$	0					
						SEEK CALCULATION:							
						Guaranteed Base *	\$	3,827	\$	14,733,950			
						At Risk		373		1,435,125			
						Home & Hospital		5		18,635			
						Exceptional Child		533		2,050,660			
						Transportation		384		1,478,811			
						Limited English Proficiency		1		3,307			
						Calculated Base Funding	\$	5,122	\$	19,720,488			
						Less 30 Cent Local Effort		1,052		4,050,000			
						Calculated State Portion	\$	4,070	\$	15,670,488			
						Base Prorated Adjustment		0		0			
						Prior Year Adjustment		0		0			
						Adjusted State Portion	\$	4,070	\$	15,670,488			
						State Tier I		415		1,596,029			
						State Tier I Prorated Adjustment		0		0			
						Adjusted Tier I	\$	415	\$	1,596,029			
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,485	\$	17,266,517			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	17,266,517			
						Less Capital Outlay				385,000			
						Net General Fund SEEK			\$	16,881,517			

* CAPITAL OUTLAY in the amount of \$385,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 215 Green County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:23 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	434,806,946	Prior Year End of Year AADA	1,549.600	Guaranteed Base *	\$	3,827	\$	5,930,319	Guaranteed Base *	\$	5,930,319	
Per Pupil Assessment	\$	280,593	Growth	0.000	At Risk		341		528,126	At Risk		528,126	
91-92 State Per Pupil Funding	\$	2,788.00	Prior Year AADA Plus Growth	1,549.600	Home & Hospital		17		26,089	Exceptional Child		791,309	
Transportation (Unprorated)	\$	986,412	At Risk	920.000	Exceptional Child		511		791,309	Home & Hospital		26,089	
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count		Transportation		398		616,782	Limited English Proficiency		0	
Levied Equivalent Rate		54.4	Low (Severe: Weight 2.35)	40	Limited English Proficiency		0		0	Hold Harmless		0	
Base Year Levied Equivalent Rate		54.4	Moderate (Moderate: Weight 1.17)	89	Calculated Base Funding	\$	5,093	\$	7,892,625	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		57.1	High (Speech: Weight 0.24)	36	Less 30 Cent Local Effort		842		1,304,421	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.000	Calculated State Portion	\$	4,252	\$	6,588,204	January Growth **		0	
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	4,252	\$	6,588,204	Less 30 Cent Local Effort		1,304,421	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		490		759,684	Less Capital Outlay		154,960	
FSPK	\$	217,403	\$	344,327	\$	0	\$	344,327	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	490	\$	759,684
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	217,403	\$	344,327	\$	0	\$	344,327	Total State SEEK *	\$	4,742	\$	7,347,888
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	7,347,888		
									Less Capital Outlay		154,960		
									Net General Fund SEEK	\$	7,192,928		
									SEEK State Amount	\$	5,816,462		

* CAPITAL OUTLAY in the amount of \$154,960.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 221 Greenup County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:23 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	875,151,201	Prior Year End of Year AADA	2,593.000		Guaranteed Base *	\$	3,827	\$	9,923,411	Guaranteed Base *	\$	9,923,411
Per Pupil Assessment	\$	337,505	Growth	0.000		At Risk		379		983,635	At Risk		983,635
91-92 State Per Pupil Funding	\$	2,877.00	Prior Year AADA Plus Growth	2,593.000		Home & Hospital		4		9,690	Exceptional Child		1,550,853
Transportation (Unprorated)	\$	1,805,219	At Risk	1,713.500		Exceptional Child		598		1,550,853	Home & Hospital		9,690
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		435		1,128,765	Limited English Proficiency		0
Levied Equivalent Rate		68.1	Low (Severe: Weight 2.35)	84		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		68.1	Moderate (Moderate: Weight 1.17)	152		Calculated Base Funding	\$	5,243	\$	13,596,354	Prior Year Adjustment		0
Current year Levied Equivalent Rate		76.1	High (Speech: Weight 0.24)	125		Less 30 Cent Local Effort		1,013		2,625,454	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.600		Calculated State Portion	\$	4,231	\$	10,970,900	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,231	\$	10,970,900	Less 30 Cent Local Effort		2,625,454
						State Tier I		441		1,144,270	Less Capital Outlay		259,300
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	441	\$	1,144,270	SEEK State Amount	\$	9,582,835
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,672	\$	12,115,170			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	12,115,170			
						Less Capital Outlay				259,300			
						Net General Fund SEEK			\$	11,855,870			

* CAPITAL OUTLAY in the amount of \$259,300.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 225 Hancock County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:23 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:	
						<u>Per Pupil</u>	<u>Total</u>			
Assessment	\$	550,611,284	Prior Year End of Year AADA	1,489.000		Guaranteed Base *	\$ 3,827	\$ 5,698,403	Guaranteed Base *	\$ 5,698,403
Per Pupil Assessment	\$	369,786	Growth	0.000		At Risk	251	373,133	At Risk	373,133
91-92 State Per Pupil Funding	\$	2,555.00	Prior Year AADA Plus Growth	1,489.000		Home & Hospital	11	15,653	Exceptional Child	1,140,216
Transportation (Unprorated)	\$	956,242	At Risk	650.000		Exceptional Child	766	1,140,216	Home & Hospital	15,653
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation	402	597,918	Limited English Proficiency	2,204
Levied Equivalent Rate		72.5	Low (Severe: Weight 2.35)	58		Limited English Proficiency	1	2,204	Hold Harmless	0
Base Year Levied Equivalent Rate		72.5	Moderate (Moderate: Weight 1.17)	124		Calculated Base Funding	\$ 5,257	\$ 7,827,527	Prior Year Adjustment	0
Current year Levied Equivalent Rate		75.2	High (Speech: Weight 0.24)	69		Less 30 Cent Local Effort	1,109	1,651,834	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.200		Calculated State Portion	\$ 4,148	\$ 6,175,693	January Growth **	0
			Limited English Proficiency	6		Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:									Negative Payment	0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$ 4,148	\$ 6,175,693	Less 30 Cent Local Effort	1,651,834
FSPK	\$	275,306	\$ 264,457	\$ 0	\$ 264,457	State Tier I	404	601,599	Less Capital Outlay	148,900
Original Growth	\$	0	\$ 0	\$ 0	\$ 0	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Equalized Growth	\$	0				Adjusted Tier I	\$ 404	\$ 601,599	SEEK State Amount	\$ 5,428,875
Recallable	\$	0	\$ 0	\$ 0	\$ 0	Hold Harmless	0	0		
Equalized Facility Funding	\$	0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,552	\$ 6,777,292		
BRAC	\$	0	\$ 0	\$ 0	\$ 0	January Growth **		0		
Category Five	\$	0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
						Total State Funds		\$ 6,777,292		
						Less Capital Outlay		148,900		
						Net General Fund SEEK		\$ 6,628,392		

* CAPITAL OUTLAY in the amount of \$148,900.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 231 Hardin County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:23 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	6,151,472,964	Prior Year End of Year AADA	12,850.000	Guaranteed Base *	\$ 3,827	\$ 49,176,950	Guaranteed Base *	\$ 49,176,950
Per Pupil Assessment	\$	478,714	Growth	0.000	At Risk	281	3,616,515	At Risk	3,616,515
91-92 State Per Pupil Funding	\$	2,567.00	Prior Year AADA Plus Growth	12,850.000	Home & Hospital	22	279,525	Exceptional Child	10,017,938
Transportation (Unprorated)	\$	9,749,720	At Risk	6,300.000	Exceptional Child	780	10,017,938	Home & Hospital	279,525
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count		Transportation	474	6,096,291	Limited English Proficiency	110,218
Levied Equivalent Rate		66.3	Low (Severe: Weight 2.35)	419	Limited English Proficiency	9	110,218	Hold Harmless	0
Base Year Levied Equivalent Rate		66.9	Moderate (Moderate: Weight 1.17)	1,317	Calculated Base Funding	\$ 5,393	\$ 69,297,437	Prior Year Adjustment	0
Current year Levied Equivalent Rate		66.3	High (Speech: Weight 0.24)	384	Less 30 Cent Local Effort	1,436	18,454,419	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	75.000	Calculated State Portion	\$ 3,957	\$ 50,843,018	January Growth **	0
			Limited English Proficiency	300	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,957	\$ 50,843,018	Less 30 Cent Local Effort	18,454,419
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	289	3,717,266	Less Capital Outlay	1,285,000
FSPK	\$ 3,075,736	\$ 1,582,389	\$ 0	\$ 1,582,389	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 3,075,736	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 289	\$ 3,717,266	SEEK State Amount	\$ 43,461,727
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,246	\$ 54,560,284		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 3,075,736	\$ 1,582,389	\$ 0	\$ 1,582,389	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 54,560,284		
					Less Capital Outlay		1,285,000		
					Net General Fund SEEK		\$ 53,275,284		

* CAPITAL OUTLAY in the amount of \$1,285,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 235 Harlan County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:23 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,350,000,000	Prior Year End of Year AADA	3,492.500		Guaranteed Base *	\$	3,827	\$	13,365,798	Guaranteed Base *	\$	13,365,798
Per Pupil Assessment	\$	386,543	Growth	0.000		At Risk		403		1,406,423	At Risk		1,406,423
91-92 State Per Pupil Funding	\$	2,965.00	Prior Year AADA Plus Growth	3,492.500		Home & Hospital		19		67,086	Exceptional Child		3,128,113
Transportation (Unprorated)	\$	2,228,444	At Risk	2,450.000		Exceptional Child		896		3,128,113	Home & Hospital		67,086
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count			Transportation		399		1,393,398	Limited English Proficiency		0
Levied Equivalent Rate		52.9	Low (Severe: Weight 2.35)	75		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		53.3	Moderate (Moderate: Weight 1.17)	501		Calculated Base Funding	\$	5,544	\$	19,360,818	Prior Year Adjustment		0
Current year Levied Equivalent Rate		52.9	High (Speech: Weight 0.24)	229		Less 30 Cent Local Effort		1,160		4,050,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	18.000		Calculated State Portion	\$	4,384	\$	15,310,818	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,384	\$	15,310,818	Less 30 Cent Local Effort		4,050,000
						State Tier I		405		1,414,229	Less Capital Outlay		349,250
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	405	\$	1,414,229	SEEK State Amount	\$	13,568,170
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,789	\$	16,725,047			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	16,725,047			
						Less Capital Outlay				349,250			
						Net General Fund SEEK			\$	16,375,797			

* CAPITAL OUTLAY in the amount of \$349,250.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 236 Harlan Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:23 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	128,000,000	Prior Year End of Year AADA	712.000	Guaranteed Base *	\$	3,827	\$	2,724,824	Guaranteed Base *	\$	2,724,824
Per Pupil Assessment	\$	179,775	Growth	0.000	At Risk		302		215,269	At Risk		215,269
91-92 State Per Pupil Funding	\$	2,917.00	Prior Year AADA Plus Growth	712.000	Home & Hospital		4		3,157	Exceptional Child		347,185
Transportation (Unprorated)	\$	89,496	At Risk	375.000	Exceptional Child		488		347,185	Home & Hospital		3,157
Maximum Tier I Rate		44.8	Prior Year December 1 Child Count		Transportation		79		55,960	Limited English Proficiency		0
Levied Equivalent Rate		56.1	Low (Severe: Weight 2.35)	15	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		60.1	Moderate (Moderate: Weight 1.17)	39	Calculated Base Funding	\$	4,700	\$	3,346,395	Prior Year Adjustment		0
Current year Levied Equivalent Rate		56.1	High (Speech: Weight 0.24)	41	Less 30 Cent Local Effort		539		384,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.847	Calculated State Portion	\$	4,161	\$	2,962,395	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	4,161	\$	2,962,395	Less 30 Cent Local Effort		384,000
					State Tier I		535		381,274	Less Capital Outlay		71,200
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	535	\$	381,274	SEEK State Amount	\$	2,835,235
					Hold Harmless		0		0			
					Total State SEEK *	\$	4,696	\$	3,343,669			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	3,343,669			
					Less Capital Outlay				71,200			
					Net General Fund SEEK			\$	3,272,469			

* CAPITAL OUTLAY in the amount of \$71,200.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 241 Harrison County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:23 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,014,850,000	Prior Year End of Year AADA		2,765.000	Guaranteed Base *	\$	3,827	\$	10,581,655	Guaranteed Base *	\$	10,581,655
Per Pupil Assessment	\$	367,034	Growth		0.000	At Risk		327		904,129	At Risk		904,129
91-92 State Per Pupil Funding	\$	2,739.00	Prior Year AADA Plus Growth		2,765.000	Home & Hospital		8		22,362	Exceptional Child		1,841,170
Transportation (Unprorated)	\$	1,712,281	At Risk		1,575.000	Exceptional Child		666		1,841,170	Home & Hospital		22,362
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		387		1,070,653	Limited English Proficiency		8,450
Levied Equivalent Rate		52.1	Low (Severe: Weight 2.35)		68	Limited English Proficiency		3		8,450	Hold Harmless		0
Base Year Levied Equivalent Rate		52.1	Moderate (Moderate: Weight 1.17)		250	Calculated Base Funding	\$	5,218	\$	14,428,419	Prior Year Adjustment		0
Current year Levied Equivalent Rate		53.2	High (Speech: Weight 0.24)		120	Less 30 Cent Local Effort		1,101		3,044,550	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital		6.000	Calculated State Portion	\$	4,117	\$	11,383,869	January Growth **		0
			Limited English Proficiency		23	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,117	\$	11,383,869	Less 30 Cent Local Effort		3,044,550
						State Tier I		404		1,116,116	Less Capital Outlay		276,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	404	\$	1,116,116	SEEK State Amount	\$	10,036,716
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,521	\$	12,499,985			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	12,499,985			
						Less Capital Outlay				276,500			
						Net General Fund SEEK			\$	12,223,485			

* CAPITAL OUTLAY in the amount of \$276,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 245 Hart County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:23 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	651,242,598	Prior Year End of Year AADA	2,137.000	Guaranteed Base *	\$	3,827	\$	8,178,299	Guaranteed Base *	\$	8,178,299
Per Pupil Assessment	\$	304,746	Growth	0.000	At Risk		345		737,080	At Risk		737,080
91-92 State Per Pupil Funding	\$	3,068.00	Prior Year AADA Plus Growth	2,137.000	Home & Hospital		14		29,443	Exceptional Child		1,572,820
Transportation (Unprorated)	\$	1,389,431	At Risk	1,284.000	Exceptional Child		736		1,572,820	Home & Hospital		29,443
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count		Transportation		407		868,781	Limited English Proficiency		5,511
Levied Equivalent Rate		65.4	Low (Severe: Weight 2.35)	64	Limited English Proficiency		3		5,511	Hold Harmless		0
Base Year Levied Equivalent Rate		65.4	Moderate (Moderate: Weight 1.17)	202	Calculated Base Funding	\$	5,331	\$	11,391,934	Prior Year Adjustment		0
Current year Levied Equivalent Rate		65.9	High (Speech: Weight 0.24)	101	Less 30 Cent Local Effort		914		1,953,728	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.900	Calculated State Portion	\$	4,417	\$	9,438,206	January Growth **		0
			Limited English Proficiency	15	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,417	\$	9,438,206	Less 30 Cent Local Effort		1,953,728
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		485		1,035,788	Less Capital Outlay		213,700
FSPK	\$	325,621	\$	449,041	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	485	\$	1,035,788	SEEK State Amount	\$	8,355,725
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,901	\$	10,473,994			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	10,473,994			
					Less Capital Outlay				213,700			
					Net General Fund SEEK			\$	10,260,294			

* CAPITAL OUTLAY in the amount of \$213,700.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 246 Hazard Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:23 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	230,315,654	Prior Year End of Year AADA	840.000		Guaranteed Base *	\$	3,827	\$	3,214,680	Guaranteed Base *	\$	3,214,680
Per Pupil Assessment	\$	274,185	Growth	0.000		At Risk		308		258,323	At Risk		258,323
91-92 State Per Pupil Funding	\$	2,560.00	Prior Year AADA Plus Growth	840.000		Home & Hospital		4		3,727	Exceptional Child		493,951
Transportation (Unprorated)	\$	196,729	At Risk	450.000		Exceptional Child		588		493,951	Home & Hospital		3,727
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count			Transportation		146		123,010	Limited English Proficiency		0
Levied Equivalent Rate		74.2	Low (Severe: Weight 2.35)	19		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		74.2	Moderate (Moderate: Weight 1.17)	66		Calculated Base Funding	\$	4,873	\$	4,093,691	Prior Year Adjustment		0
Current year Levied Equivalent Rate		80.7	High (Speech: Weight 0.24)	30		Less 30 Cent Local Effort		823		690,947	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.000		Calculated State Portion	\$	4,051	\$	3,402,744	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,051	\$	3,402,744	Less 30 Cent Local Effort		690,947
						State Tier I		463		388,703	Less Capital Outlay		84,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	463	\$	388,703	SEEK State Amount	\$	3,195,734
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,514	\$	3,791,447			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,791,447			
						Less Capital Outlay				84,000			
						Net General Fund SEEK			\$	3,707,447			

* CAPITAL OUTLAY in the amount of \$84,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 251 Henderson County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:23 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	2,892,204,580	Prior Year End of Year AADA	6,422.500	Guaranteed Base *	\$	3,827	\$	24,578,908
Per Pupil Assessment	\$	450,324	Growth	0.000	At Risk		304		1,951,770
91-92 State Per Pupil Funding	\$	2,419.00	Prior Year AADA Plus Growth	6,422.500	Home & Hospital		21		134,917
Transportation (Unprorated)	\$	3,619,580	At Risk	3,400.000	Exceptional Child		660		4,241,311
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation		352		2,263,246
Levied Equivalent Rate		62.8	Low (Severe: Weight 2.35)	189	Limited English Proficiency		5		29,391
Base Year Levied Equivalent Rate		62.8	Moderate (Moderate: Weight 1.17)	495	Calculated Base Funding	\$	5,169	\$	33,199,543
Current year Levied Equivalent Rate		65.6	High (Speech: Weight 0.24)	354	Less 30 Cent Local Effort		1,351		8,676,614
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	36.200	Calculated State Portion	\$	3,818	\$	24,522,929
			Limited English Proficiency	80	Base Prorated Adjustment		0		0
NICKELS CALCULATION:					Prior Year Adjustment		0		0
					Adjusted State Portion	\$	3,818	\$	24,522,929
					State Tier I		306		1,963,795
					State Tier I Prorated Adjustment		0		0
					Adjusted Tier I	\$	306	\$	1,963,795
					Hold Harmless		0		0
					Total State SEEK *	\$	4,124	\$	26,486,724
					January Growth **		0		0
					4% Adjusted Assessment **		0		0
					Total State Funds			\$	26,486,724
					Less Capital Outlay				642,250
					Net General Fund SEEK			\$	25,844,474
									21,617,433

* CAPITAL OUTLAY in the amount of \$642,250.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 255 Henry County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:23 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	729,603,619	Prior Year End of Year AADA	1,967.300	Guaranteed Base *	\$ 3,827	\$ 7,528,857	Guaranteed Base *	\$ 7,528,857
Per Pupil Assessment	\$	370,865	Growth	0.000	At Risk	296	583,120	At Risk	583,120
91-92 State Per Pupil Funding	\$	2,658.00	Prior Year AADA Plus Growth	1,967.300	Home & Hospital	11	21,989	Exceptional Child	1,259,963
Transportation (Unprorated)	\$	1,306,139	At Risk	1,015.800	Exceptional Child	640	1,259,963	Home & Hospital	21,989
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count		Transportation	415	816,701	Limited English Proficiency	4,409
Levied Equivalent Rate		70.1	Low (Severe: Weight 2.35)	43	Limited English Proficiency	2	4,409	Hold Harmless	0
Base Year Levied Equivalent Rate		70.9	Moderate (Moderate: Weight 1.17)	178	Calculated Base Funding	\$ 5,192	\$ 10,215,039	Prior Year Adjustment	0
Current year Levied Equivalent Rate		70.1	High (Speech: Weight 0.24)	83	Less 30 Cent Local Effort	1,113	2,188,811	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.900	Calculated State Portion	\$ 4,080	\$ 8,026,228	January Growth **	0
			Limited English Proficiency	12	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,080	\$ 8,026,228	Less 30 Cent Local Effort	2,188,811
					State Tier I	399	784,309	Less Capital Outlay	196,730
					State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
					Adjusted Tier I	\$ 399	\$ 784,309	SEEK State Amount	\$ 7,012,797
					Hold Harmless	0	0		
					Total State SEEK *	\$ 4,478	\$ 8,810,537		
					January Growth **		0		
					4% Adjusted Assessment **		0		
					Total State Funds		\$ 8,810,537		
					Less Capital Outlay		196,730		
					Net General Fund SEEK		\$ 8,613,807		

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 364,802	\$ 348,344	\$ 0	\$ 348,344	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 364,802	\$ 348,344	\$ 0	\$ 348,344	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$196,730.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 261 Hickman County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:23 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	286,310,000	Prior Year End of Year AADA	684.000		Guaranteed Base *	\$	3,827	\$	2,617,668	Guaranteed Base *	\$	2,617,668
Per Pupil Assessment	\$	418,582	Growth	0.000		At Risk		332		226,750	At Risk		226,750
91-92 State Per Pupil Funding	\$	2,792.00	Prior Year AADA Plus Growth	684.000		Home & Hospital		5		3,727	Exceptional Child		523,916
Transportation (Unprorated)	\$	666,659	At Risk	395.000		Exceptional Child		766		523,916	Home & Hospital		3,727
Maximum Tier I Rate		47.2	Prior Year December 1 Child Count			Transportation		609		416,848	Limited English Proficiency		735
Levied Equivalent Rate		58.4	Low (Severe: Weight 2.35)	13		Limited English Proficiency		1		735	Hold Harmless		0
Base Year Levied Equivalent Rate		63.2	Moderate (Moderate: Weight 1.17)	87		Calculated Base Funding	\$	5,540	\$	3,789,644	Prior Year Adjustment		0
Current year Levied Equivalent Rate		58.4	High (Speech: Weight 0.24)	19		Less 30 Cent Local Effort		1,256		858,930	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.000		Calculated State Portion	\$	4,285	\$	2,930,714	January Growth **		0
			Limited English Proficiency	2		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,285	\$	2,930,714	Less 30 Cent Local Effort		858,930
						State Tier I		374		256,089	Less Capital Outlay		68,400
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	374	\$	256,089	SEEK State Amount	\$	2,445,466
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,659	\$	3,186,803			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,186,803			
						Less Capital Outlay				68,400			
						Net General Fund SEEK			\$	3,118,403			

* CAPITAL OUTLAY in the amount of \$68,400.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 265 Hopkins County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:24 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	2,575,779,557	Prior Year End of Year AADA	6,195.000	Guaranteed Base *	\$	3,827	\$	23,708,265	Guaranteed Base *	\$	23,708,265
Per Pupil Assessment	\$	415,784	Growth	0.000	At Risk		324		2,009,175	At Risk		2,009,175
91-92 State Per Pupil Funding	\$	2,522.00	Prior Year AADA Plus Growth	6,195.000	Home & Hospital		12		76,776	Exceptional Child		5,161,016
Transportation (Unprorated)	\$	3,375,738	At Risk	3,500.000	Exceptional Child		833		5,161,016	Home & Hospital		76,776
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count		Transportation		341		2,110,777	Limited English Proficiency		15,430
Levied Equivalent Rate		57.7	Low (Severe: Weight 2.35)	185	Limited English Proficiency		2		15,430	Hold Harmless		0
Base Year Levied Equivalent Rate		57.7	Moderate (Moderate: Weight 1.17)	739	Calculated Base Funding	\$	5,340	\$	33,081,439	Prior Year Adjustment		0
Current year Levied Equivalent Rate		57.7	High (Speech: Weight 0.24)	205	Less 30 Cent Local Effort		1,247		7,727,339	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	20.600	Calculated State Portion	\$	4,093	\$	25,354,100	January Growth **		0
			Limited English Proficiency	42	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,093	\$	25,354,100	Less 30 Cent Local Effort		7,727,339
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		355		2,197,338	Less Capital Outlay		619,500
FSPK	\$	1,287,890	\$	957,798	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	355	\$	2,197,338	SEEK State Amount	\$	22,623,823
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,447	\$	27,551,438			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	27,551,438			
					Less Capital Outlay				619,500			
					Net General Fund SEEK			\$	26,931,938			

* CAPITAL OUTLAY in the amount of \$619,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 271 Jackson County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:24 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	382,651,213	Prior Year End of Year AADA	1,893.900		Guaranteed Base *	\$	3,827	\$	7,247,955	Guaranteed Base *	\$	7,247,955
Per Pupil Assessment	\$	202,044	Growth	0.000		At Risk		449		849,594	At Risk		849,594
91-92 State Per Pupil Funding	\$	3,217.00	Prior Year AADA Plus Growth	1,893.900		Home & Hospital		18		35,034	Exceptional Child		2,009,137
Transportation (Unprorated)	\$	1,524,673	At Risk	1,480.000		Exceptional Child		1,061		2,009,137	Home & Hospital		35,034
Maximum Tier I Rate		47.7	Prior Year December 1 Child Count			Transportation		503		953,345	Limited English Proficiency		367
Levied Equivalent Rate		58.3	Low (Severe: Weight 2.35)	68		Limited English Proficiency		0		367	Hold Harmless		0
Base Year Levied Equivalent Rate		58.3	Moderate (Moderate: Weight 1.17)	291		Calculated Base Funding	\$	5,859	\$	11,095,432	Prior Year Adjustment		0
Current year Levied Equivalent Rate		72.0	High (Speech: Weight 0.24)	103		Less 30 Cent Local Effort		606		1,147,954	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	9.400		Calculated State Portion	\$	5,252	\$	9,947,478	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	5,252	\$	9,947,478	Less 30 Cent Local Effort		1,147,954
FSPK	\$	191,326	\$	495,213	\$	0	\$	495,213	State Tier I	667	1,262,318	Less Capital Outlay	189,390
Original Growth	\$	0	\$	0	\$	0	\$	0	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Equalized Growth	\$	0							Adjusted Tier I	\$	667	\$	1,262,318
Recallable	\$	0	\$	0	\$	0	\$	0	Hold Harmless		0		0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	5,919	\$	11,209,796
BRAC	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
Category Five	\$	191,326	\$	495,213	\$	0	\$	495,213	4% Adjusted Assessment **		0		0
						Total State Funds			\$	11,209,796	SEEK State Amount	\$	8,804,743
						Less Capital Outlay				189,390			
						Net General Fund SEEK			\$	11,020,406			

* CAPITAL OUTLAY in the amount of \$189,390.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 272 Jackson Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:24 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	34,079,353	Prior Year End of Year AADA	370.500		Guaranteed Base *	\$	3,827	\$	1,417,904	Guaranteed Base *	\$	1,417,904
Per Pupil Assessment	\$	91,982	Growth	0.000		At Risk		286		105,912	At Risk		105,912
91-92 State Per Pupil Funding	\$	2,914.00	Prior Year AADA Plus Growth	370.500		Home & Hospital		10		3,727	Exceptional Child		210,294
Transportation (Unprorated)	\$	57,592	At Risk	184.500		Exceptional Child		568		210,294	Home & Hospital		3,727
Maximum Tier I Rate		45.0	Prior Year December 1 Child Count			Transportation		97		36,011	Limited English Proficiency		0
Levied Equivalent Rate		81.6	Low (Severe: Weight 2.35)	11		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		81.6	Moderate (Moderate: Weight 1.17)	22		Calculated Base Funding	\$	4,788	\$	1,773,848	Prior Year Adjustment		0
Current year Levied Equivalent Rate		86.2	High (Speech: Weight 0.24)	14		Less 30 Cent Local Effort		276		102,238	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.000		Calculated State Portion	\$	4,512	\$	1,671,610	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,512	\$	1,671,610	Less 30 Cent Local Effort		102,238
						State Tier I		635		235,146	Less Capital Outlay		37,050
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	635	\$	235,146	SEEK State Amount	\$	1,598,549
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,146	\$	1,906,756			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,906,756			
						Less Capital Outlay				37,050			
						Net General Fund SEEK			\$	1,869,706			

* CAPITAL OUTLAY in the amount of \$37,050.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 275 Jefferson County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:24 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	63,797,369,200	Prior Year End of Year AADA	86,100.000	Guaranteed Base *	\$ 3,827	\$ 329,504,700	Guaranteed Base *	\$ 329,504,700
Per Pupil Assessment	\$	740,968	Growth	0.000	At Risk	365	31,427,975	At Risk	31,427,975
91-92 State Per Pupil Funding	\$	2,356.00	Prior Year AADA Plus Growth	86,100.000	Home & Hospital	23	1,949,221	Exceptional Child	57,008,752
Transportation (Unprorated)	\$	51,448,363	At Risk	54,747.800	Exceptional Child	662	57,008,752	Home & Hospital	1,949,221
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation	374	32,169,561	Limited English Proficiency	2,112,504
Levied Equivalent Rate		83.9	Low (Severe: Weight 2.35)	2,768	Limited English Proficiency	25	2,112,504	Hold Harmless	0
Base Year Levied Equivalent Rate		83.9	Moderate (Moderate: Weight 1.17)	6,662	Calculated Base Funding	\$ 5,275	\$ 454,172,713	Prior Year Adjustment	0
Current year Levied Equivalent Rate		86.0	High (Speech: Weight 0.24)	2,488	Less 30 Cent Local Effort	2,223	191,392,108	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	523.000	Calculated State Portion	\$ 3,052	\$ 262,780,605	January Growth **	0
			Limited English Proficiency	5,750	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,052	\$ 262,780,605	Less 30 Cent Local Effort	191,392,108
					State Tier I	0	0	Less Capital Outlay	8,610,000
					State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
					Adjusted Tier I	\$ 0	\$ 0	SEEK State Amount	\$ 222,001,044
					Hold Harmless	0	0		
					Total State SEEK *	\$ 3,052	\$ 262,780,605		
					January Growth **		0		
					4% Adjusted Assessment **		0		
					Total State Funds		\$ 262,780,605		
					Less Capital Outlay		8,610,000		
					Net General Fund SEEK		\$ 254,170,605		

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 31,898,685	\$ 0	\$ 0	\$ 0	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$8,610,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 276 Jenkins Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:24 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	102,695,688	Prior Year End of Year AADA	468.900	Guaranteed Base *	\$	3,827	\$	1,794,480	Guaranteed Base *	\$	1,794,480
Per Pupil Assessment	\$	219,014	Growth	0.000	At Risk		463		216,991	At Risk		216,991
91-92 State Per Pupil Funding	\$	3,171.00	Prior Year AADA Plus Growth	468.900	Home & Hospital		35		16,399	Exceptional Child		442,975
Transportation (Unprorated)	\$	239,772	At Risk	378.000	Exceptional Child		945		442,975	Home & Hospital		16,399
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count		Transportation		320		149,924	Limited English Proficiency		0
Levied Equivalent Rate		96.8	Low (Severe: Weight 2.35)	16	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		96.8	Moderate (Moderate: Weight 1.17)	59	Calculated Base Funding	\$	5,589	\$	2,620,769	Prior Year Adjustment		0
Current year Levied Equivalent Rate		100.8	High (Speech: Weight 0.24)	38	Less 30 Cent Local Effort		657		308,087	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.400	Calculated State Portion	\$	4,932	\$	2,312,682	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	4,932	\$	2,312,682	Less 30 Cent Local Effort		308,087
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		605		283,766	Less Capital Outlay		46,890
FSPK	\$	51,348	\$	118,628	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	605	\$	283,766	SEEK State Amount	\$	2,115,868
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	5,537	\$	2,596,448			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	2,596,448			
					Less Capital Outlay				46,890			
					Net General Fund SEEK			\$	2,549,558			

* CAPITAL OUTLAY in the amount of \$46,890.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 281 Jessamine County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:24 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	3,949,000,000	Prior Year End of Year AADA	6,935.000	Guaranteed Base *	\$ 3,827	\$ 26,540,245	Guaranteed Base *	\$ 26,540,245
Per Pupil Assessment	\$	569,430	Growth	0.000	At Risk	302	2,095,283	At Risk	2,095,283
91-92 State Per Pupil Funding	\$	2,399.00	Prior Year AADA Plus Growth	6,935.000	Home & Hospital	5	37,270	Exceptional Child	4,923,436
Transportation (Unprorated)	\$	4,261,752	At Risk	3,650.000	Exceptional Child	710	4,923,436	Home & Hospital	37,270
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count		Transportation	384	2,664,782	Limited English Proficiency	65,396
Levied Equivalent Rate		67.0	Low (Severe: Weight 2.35)	175	Limited English Proficiency	9	65,396	Hold Harmless	0
Base Year Levied Equivalent Rate		67.0	Moderate (Moderate: Weight 1.17)	713	Calculated Base Funding	\$ 5,238	\$ 36,326,412	Prior Year Adjustment	0
Current year Levied Equivalent Rate		69.5	High (Speech: Weight 0.24)	171	Less 30 Cent Local Effort	1,708	11,847,000	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	10.000	Calculated State Portion	\$ 3,530	\$ 24,479,412	January Growth **	0
			Limited English Proficiency	178	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,530	\$ 24,479,412	Less 30 Cent Local Effort	11,847,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	176	1,220,633	Less Capital Outlay	693,500
FSPK	\$ 1,974,500	\$ 539,438	\$ 0	\$ 539,438	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 1,974,500	\$ 539,438	\$ 0	\$ 539,438	Adjusted Tier I	\$ 176	\$ 1,220,633	SEEK State Amount	\$ 21,121,130
Equalized Growth	\$ 1,974,500				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 3,706	\$ 25,700,045		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 25,700,045		
					Less Capital Outlay		693,500		
					Net General Fund SEEK		\$ 25,006,545		

* CAPITAL OUTLAY in the amount of \$693,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 285 Johnson County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:24 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	795,215,714	Prior Year End of Year AADA		3,300.000	Guaranteed Base *	\$	3,827	\$	12,629,100	Guaranteed Base *	\$	12,629,100
Per Pupil Assessment	\$	240,974	Growth		0.000	At Risk		408		1,345,975	At Risk		1,345,975
91-92 State Per Pupil Funding	\$	3,073.00	Prior Year AADA Plus Growth		3,300.000	Home & Hospital		45		147,217	Exceptional Child		2,490,535
Transportation (Unprorated)	\$	2,355,922	At Risk		2,344.700	Exceptional Child		755		2,490,535	Home & Hospital		147,217
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count			Transportation		446		1,473,108	Limited English Proficiency		1,837
Levied Equivalent Rate		52.7	Low (Severe: Weight 2.35)		68	Limited English Proficiency		1		1,837	Hold Harmless		0
Base Year Levied Equivalent Rate		52.7	Moderate (Moderate: Weight 1.17)		378	Calculated Base Funding	\$	5,481	\$	18,087,772	Prior Year Adjustment		0
Current year Levied Equivalent Rate		53.6	High (Speech: Weight 0.24)		203	Less 30 Cent Local Effort		723		2,385,647	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital		39.500	Calculated State Portion	\$	4,758	\$	15,702,125	January Growth **		0
						Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
NICKELS CALCULATION:						Adjusted State Portion	\$	4,758	\$	15,702,125	Less 30 Cent Local Effort		2,385,647
						State Tier I		576		1,899,776	Less Capital Outlay		330,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	576	\$	1,899,776	SEEK State Amount	\$	13,899,017
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,334	\$	17,601,901			
						January Growth **		0		0			
						4% Adjusted Assessment **		0		0			
						Total State Funds			\$	17,601,901			
						Less Capital Outlay				330,000			
						Net General Fund SEEK			\$	17,271,901			

* CAPITAL OUTLAY in the amount of \$330,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 291 Kenton County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:24 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	8,206,014,614	Prior Year End of Year AADA	13,243.000	Guaranteed Base *	\$	3,827	\$	50,680,961
Per Pupil Assessment	\$	619,649	Growth	0.000	At Risk		198		2,622,260
91-92 State Per Pupil Funding	\$	2,263.00	Prior Year AADA Plus Growth	13,243.000	Home & Hospital		4		56,278
Transportation (Unprorated)	\$	8,786,301	At Risk	4,568.000	Exceptional Child		637		8,438,879
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count		Transportation		415		5,493,886
Levied Equivalent Rate		61.7	Low (Severe: Weight 2.35)	321	Limited English Proficiency		8		109,483
Base Year Levied Equivalent Rate		61.7	Moderate (Moderate: Weight 1.17)	1,154	Calculated Base Funding	\$	5,090	\$	67,401,747
Current year Levied Equivalent Rate		62.0	High (Speech: Weight 0.24)	419	Less 30 Cent Local Effort		1,859		24,618,044
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	15.100	Calculated State Portion	\$	3,231	\$	42,783,703
			Limited English Proficiency	298	Base Prorated Adjustment		0		0
NICKELS CALCULATION:					Prior Year Adjustment		0		0
					Adjusted State Portion	\$	3,231	\$	42,783,703
					State Tier I		116		1,540,900
					State Tier I Prorated Adjustment		0		0
					Adjusted Tier I	\$	116	\$	1,540,900
					Hold Harmless		0		0
					Total State SEEK *	\$	3,347	\$	44,324,603
					January Growth **		0		0
					4% Adjusted Assessment **		0		0
					Total State Funds	\$	44,324,603		
					Less Capital Outlay		1,324,300		
					Net General Fund SEEK	\$	43,000,303		
					SEEK State Amount	\$	35,965,517		

* CAPITAL OUTLAY in the amount of \$1,324,300.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 295 Knott County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:24 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	1,198,970,577	Prior Year End of Year AADA	2,090.000		Guaranteed Base *	\$	3,827	\$	7,998,430	Guaranteed Base *	\$	7,998,430
Per Pupil Assessment	\$	573,670	Growth	0.000		At Risk		446		932,831	At Risk		932,831
91-92 State Per Pupil Funding	\$	2,981.00	Prior Year AADA Plus Growth	2,090.000		Home & Hospital		16		33,543	Exceptional Child		1,867,806
Transportation (Unprorated)	\$	1,231,292	At Risk	1,625.000		Exceptional Child		894		1,867,806	Home & Hospital		33,543
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count			Transportation		368		769,901	Limited English Proficiency		0
Levied Equivalent Rate		59.8	Low (Severe: Weight 2.35)	74		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		64.8	Moderate (Moderate: Weight 1.17)	248		Calculated Base Funding	\$	5,551	\$	11,602,511	Prior Year Adjustment		0
Current year Levied Equivalent Rate		59.8	High (Speech: Weight 0.24)	100		Less 30 Cent Local Effort		1,721		3,596,912	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	9.000		Calculated State Portion	\$	3,830	\$	8,005,599	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,830	\$	8,005,599	Less 30 Cent Local Effort		3,596,912
						State Tier I		181		377,716	Less Capital Outlay		209,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	181	\$	377,716	SEEK State Amount	\$	7,026,698
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,011	\$	8,383,315			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	8,383,315			
						Less Capital Outlay				209,000			
						Net General Fund SEEK			\$	8,174,315			

* CAPITAL OUTLAY in the amount of \$209,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 301 Knox County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:24 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>	<u>Total</u>						
Assessment	\$	1,019,746,505	Prior Year End of Year AADA	3,888.600		Guaranteed Base *	\$	3,827	\$	14,881,672	Guaranteed Base *	\$	14,881,672
Per Pupil Assessment	\$	262,240	Growth	0.000		At Risk		457		1,775,307	At Risk		1,775,307
91-92 State Per Pupil Funding	\$	3,049.00	Prior Year AADA Plus Growth	3,888.600		Home & Hospital		10		40,624	Exceptional Child		2,924,058
Transportation (Unprorated)	\$	2,304,721	At Risk	3,092.600		Exceptional Child		752		2,924,058	Home & Hospital		40,624
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		371		1,441,093	Limited English Proficiency		367
Levied Equivalent Rate		60.4	Low (Severe: Weight 2.35)	122		Limited English Proficiency		0		367	Hold Harmless		0
Base Year Levied Equivalent Rate		60.4	Moderate (Moderate: Weight 1.17)	376		Calculated Base Funding	\$	5,417	\$	21,063,121	Prior Year Adjustment		0
Current year Levied Equivalent Rate		60.6	High (Speech: Weight 0.24)	156		Less 30 Cent Local Effort		787		3,059,240	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	10.900		Calculated State Portion	\$	4,630	\$	18,003,881	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	4,630	\$	18,003,881	Less 30 Cent Local Effort		3,059,240
FSPK	\$	509,873	\$	899,744	\$	0	\$	899,744			Less Capital Outlay		388,860
Original Growth	\$	0	\$	0	\$	0	\$	0	State Tier I	540		2,099,343	
Equalized Growth	\$	0							State Tier I Prorated Adjustment	0		0	
Recallable	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	540	\$	2,099,343
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Hold Harmless		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	5,170	\$	20,103,224
Category Five	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
									4% Adjusted Assessment **		0		0
									Total State Funds	\$	20,103,224		
									Less Capital Outlay		388,860		
									Net General Fund SEEK	\$	19,714,364		
													16,173,928

* CAPITAL OUTLAY in the amount of \$388,860.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 305 LaRue County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:24 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	685,820,883	Prior Year End of Year AADA	2,232.300		Guaranteed Base *	\$	3,827	\$	8,543,012	Guaranteed Base *	\$	8,543,012
Per Pupil Assessment	\$	307,226	Growth	0.000		At Risk		302		674,968	At Risk		674,968
91-92 State Per Pupil Funding	\$	2,723.00	Prior Year AADA Plus Growth	2,232.300		Home & Hospital		32		70,813	Exceptional Child		1,614,152
Transportation (Unprorated)	\$	1,441,400	At Risk	1,175.800		Exceptional Child		723		1,614,152	Home & Hospital		70,813
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		404		901,277	Limited English Proficiency		14,328
Levied Equivalent Rate		54.1	Low (Severe: Weight 2.35)	55		Limited English Proficiency		6		14,328	Hold Harmless		0
Base Year Levied Equivalent Rate		57.3	Moderate (Moderate: Weight 1.17)	233		Calculated Base Funding	\$	5,294	\$	11,818,550	Prior Year Adjustment		0
Current year Levied Equivalent Rate		54.1	High (Speech: Weight 0.24)	83		Less 30 Cent Local Effort		922		2,057,463	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	19.000		Calculated State Portion	\$	4,373	\$	9,761,087	January Growth **		0
			Limited English Proficiency	39		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,373	\$	9,761,087	Less 30 Cent Local Effort		2,057,463
						State Tier I		479		1,068,234	Less Capital Outlay		223,230
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	479	\$	1,068,234	SEEK State Amount	\$	8,636,580
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,851	\$	10,829,321			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,829,321			
						Less Capital Outlay				223,230			
						Net General Fund SEEK			\$	10,606,091			

* CAPITAL OUTLAY in the amount of \$223,230.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 311 Laurel County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:24 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
						<u>Per Pupil</u>	<u>Total</u>		
Assessment	\$	3,020,000.000	Prior Year End of Year AADA	8,350.000	Guaranteed Base *	\$ 3,827	\$ 31,955,450	Guaranteed Base *	\$ 31,955,450
Per Pupil Assessment	\$	361,677	Growth	0.000	At Risk	378	3,157,275	At Risk	3,157,275
91-92 State Per Pupil Funding	\$	2,791.00	Prior Year AADA Plus Growth	8,350.000	Home & Hospital	9	74,540	Exceptional Child	6,048,267
Transportation (Unprorated)	\$	4,119,222	At Risk	5,500.000	Exceptional Child	724	6,048,267	Home & Hospital	74,540
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count		Transportation	308	2,575,661	Limited English Proficiency	6,613
Levied Equivalent Rate		55.9	Low (Severe: Weight 2.35)	248	Limited English Proficiency	1	6,613	Hold Harmless	0
Base Year Levied Equivalent Rate		56.5	Moderate (Moderate: Weight 1.17)	754	Calculated Base Funding	\$ 5,248	\$ 43,817,806	Prior Year Adjustment	0
Current year Levied Equivalent Rate		55.9	High (Speech: Weight 0.24)	481	Less 30 Cent Local Effort	1,085	9,060,000	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	20.000	Calculated State Portion	\$ 4,163	\$ 34,757,806	January Growth **	0
			Limited English Proficiency	18	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,163	\$ 34,757,806	Less 30 Cent Local Effort	9,060,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	408	3,409,830	Less Capital Outlay	835,000
FSPK	\$ 1,510,000	\$ 1,516,875	\$ 0	\$ 1,516,875	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 1,510,000	\$ 1,516,875	\$ 0	\$ 1,516,875	Adjusted Tier I	\$ 408	\$ 3,409,830	SEEK State Amount	\$ 31,347,145
Equalized Growth	\$ 1,510,000				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,571	\$ 38,167,636		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 38,167,636		
					Less Capital Outlay		835,000		
					Net General Fund SEEK		\$ 37,332,636		

* CAPITAL OUTLAY in the amount of \$835,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 315 Lawrence County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:24 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	773,752,868	Prior Year End of Year AADA	2,166.600		Guaranteed Base *	\$	3,827	\$	8,291,578	Guaranteed Base *	\$	8,291,578
Per Pupil Assessment	\$	357,128	Growth	0.000		At Risk		347		751,259	At Risk		751,259
91-92 State Per Pupil Funding	\$	2,992.00	Prior Year AADA Plus Growth	2,166.600		Home & Hospital		48		103,983	Exceptional Child		1,505,197
Transportation (Unprorated)	\$	1,333,771	At Risk	1,308.700		Exceptional Child		695		1,505,197	Home & Hospital		103,983
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		385		833,978	Limited English Proficiency		367
Levied Equivalent Rate		52.5	Low (Severe: Weight 2.35)	64		Limited English Proficiency		0		367	Hold Harmless		0
Base Year Levied Equivalent Rate		52.5	Moderate (Moderate: Weight 1.17)	183		Calculated Base Funding	\$	5,302	\$	11,486,362	Prior Year Adjustment		0
Current year Levied Equivalent Rate		58.6	High (Speech: Weight 0.24)	120		Less 30 Cent Local Effort		1,071		2,321,259	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	27.900		Calculated State Portion	\$	4,230	\$	9,165,103	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,230	\$	9,165,103	Less 30 Cent Local Effort		2,321,259
						State Tier I		421		912,284	Less Capital Outlay		216,660
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	421	\$	912,284	SEEK State Amount	\$	8,114,465
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,651	\$	10,077,387			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,077,387			
						Less Capital Outlay				216,660			
						Net General Fund SEEK			\$	9,860,727			

* CAPITAL OUTLAY in the amount of \$216,660.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 321 Lee County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:24 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	283,134,619	Prior Year End of Year AADA	996.500		Guaranteed Base *	\$	3,827	\$	3,813,606	Guaranteed Base *	\$	3,813,606
Per Pupil Assessment	\$	284,129	Growth	0.000		At Risk		452		450,629	At Risk		450,629
91-92 State Per Pupil Funding	\$	2,985.00	Prior Year AADA Plus Growth	996.500		Home & Hospital		19		18,635	Exceptional Child		499,462
Transportation (Unprorated)	\$	649,298	At Risk	785.000		Exceptional Child		501		499,462	Home & Hospital		18,635
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		407		405,992	Limited English Proficiency		735
Levied Equivalent Rate		42.5	Low (Severe: Weight 2.35)	22		Limited English Proficiency		1		735	Hold Harmless		0
Base Year Levied Equivalent Rate		42.5	Moderate (Moderate: Weight 1.17)	53		Calculated Base Funding	\$	5,207	\$	5,189,059	Prior Year Adjustment		0
Current year Levied Equivalent Rate		47.1	High (Speech: Weight 0.24)	70		Less 30 Cent Local Effort		852		849,404	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.000		Calculated State Portion	\$	4,355	\$	4,339,655	January Growth **		0
			Limited English Proficiency	2		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	4,355	\$	4,339,655	Less 30 Cent Local Effort		849,404
FSPK	\$	141,567	\$	219,664	\$	0	\$	331	\$	329,496	Less Capital Outlay		99,650
Original Growth	\$	0	\$	0	\$	0	\$	0	\$	0	Base Prorated Adjustment		0
Equalized Growth	\$	0				State Tier I		331		329,496	SEEK State Amount	\$	3,834,013
Recallable	\$	0	\$	0	\$	0	\$	331	\$	329,496			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	\$	0			
BRAC	\$	0	\$	0	\$	0	\$	0	\$	0			
Category Five	\$	0	\$	0	\$	0	\$	0	\$	0			
						Total State SEEK *	\$	4,686	\$	4,669,151			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,669,151			
						Less Capital Outlay				99,650			
						Net General Fund SEEK			\$	4,569,501			

* CAPITAL OUTLAY in the amount of \$99,650.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 325 Leslie County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:25 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	620,000,000	Prior Year End of Year AADA	1,550.000	Guaranteed Base *	\$	3,827	\$	5,931,850	Guaranteed Base *	\$	5,931,850
Per Pupil Assessment	\$	400,000	Growth	0.000	At Risk		387		599,308	At Risk		599,308
91-92 State Per Pupil Funding	\$	3,051.00	Prior Year AADA Plus Growth	1,550.000	Home & Hospital		17		26,089	Exceptional Child		1,492,874
Transportation (Unprorated)	\$	1,129,281	At Risk	1,044.000	Exceptional Child		963		1,492,874	Home & Hospital		26,089
Maximum Tier I Rate		47.3	Prior Year December 1 Child Count		Transportation		456		706,115	Limited English Proficiency		2,572
Levied Equivalent Rate		63.7	Low (Severe: Weight 2.35)	36	Limited English Proficiency		2		2,572	Hold Harmless		0
Base Year Levied Equivalent Rate		64.1	Moderate (Moderate: Weight 1.17)	249	Calculated Base Funding	\$	5,651	\$	8,758,808	Prior Year Adjustment		0
Current year Levied Equivalent Rate		63.7	High (Speech: Weight 0.24)	59	Less 30 Cent Local Effort		1,200		1,860,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.000	Calculated State Portion	\$	4,451	\$	6,898,808	January Growth **		0
			Limited English Proficiency	7	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,451	\$	6,898,808	Less 30 Cent Local Effort		1,860,000
					State Tier I		398		617,409	Less Capital Outlay		155,000
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	398	\$	617,409	SEEK State Amount	\$	6,037,693
					Hold Harmless		0		0			
					Total State SEEK *	\$	4,849	\$	7,516,217			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	7,516,217			
					Less Capital Outlay				155,000			
					Net General Fund SEEK			\$	7,361,217			

* CAPITAL OUTLAY in the amount of \$155,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 331 Letcher County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:25 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,140,000,000	Prior Year End of Year AADA	2,870.000		Guaranteed Base *	\$	3,827	\$	10,983,490	Guaranteed Base *	\$	10,983,490
Per Pupil Assessment	\$	397,213	Growth	0.000		At Risk		380		1,090,695	At Risk		1,090,695
91-92 State Per Pupil Funding	\$	2,983.00	Prior Year AADA Plus Growth	2,870.000		Home & Hospital		35		100,629	Exceptional Child		3,086,552
Transportation (Unprorated)	\$	1,717,065	At Risk	1,900.000		Exceptional Child		1,075		3,086,552	Home & Hospital		100,629
Maximum Tier I Rate		47.2	Prior Year December 1 Child Count			Transportation		374		1,073,644	Limited English Proficiency		735
Levied Equivalent Rate		63.2	Low (Severe: Weight 2.35)	105		Limited English Proficiency		0		735	Hold Harmless		0
Base Year Levied Equivalent Rate		63.2	Moderate (Moderate: Weight 1.17)	445		Calculated Base Funding	\$	5,692	\$	16,335,745	Prior Year Adjustment		0
Current year Levied Equivalent Rate		65.4	High (Speech: Weight 0.24)	163		Less 30 Cent Local Effort		1,192		3,420,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	27.000		Calculated State Portion	\$	4,500	\$	12,915,745	January Growth **		0
			Limited English Proficiency	2		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,500	\$	12,915,745	Less 30 Cent Local Effort		3,420,000
						State Tier I		401		1,151,495	Less Capital Outlay		287,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	401	\$	1,151,495	SEEK State Amount	\$	11,555,101
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,901	\$	14,067,240			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	14,067,240			
						Less Capital Outlay				287,000			
						Net General Fund SEEK			\$	13,780,240			

* CAPITAL OUTLAY in the amount of \$287,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 335 Lewis County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:25 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	539,599,320	Prior Year End of Year AADA	2,100.000		Guaranteed Base *	\$	3,827	\$	8,036,700	Guaranteed Base *	\$	8,036,700
Per Pupil Assessment	\$	256,952	Growth	0.000		At Risk		410		861,075	At Risk		861,075
91-92 State Per Pupil Funding	\$	2,978.00	Prior Year AADA Plus Growth	2,100.000		Home & Hospital		16		33,543	Exceptional Child		1,065,934
Transportation (Unprorated)	\$	1,759,669	At Risk	1,500.000		Exceptional Child		508		1,065,934	Home & Hospital		33,543
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count			Transportation		524		1,100,283	Limited English Proficiency		0
Levied Equivalent Rate		46.9	Low (Severe: Weight 2.35)	43		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		46.9	Moderate (Moderate: Weight 1.17)	132		Calculated Base Funding	\$	5,285	\$	11,097,535	Prior Year Adjustment		0
Current year Levied Equivalent Rate		48.1	High (Speech: Weight 0.24)	96		Less 30 Cent Local Effort		771		1,618,798	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	9.000		Calculated State Portion	\$	4,514	\$	9,478,737	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,514	\$	9,478,737	Less 30 Cent Local Effort		1,618,798
						State Tier I		542		1,138,511	Less Capital Outlay		210,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	542	\$	1,138,511	SEEK State Amount	\$	8,168,454
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,056	\$	10,617,248			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,617,248			
						Less Capital Outlay				210,000			
						Net General Fund SEEK			\$	10,407,248			

* CAPITAL OUTLAY in the amount of \$210,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 341 Lincoln County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:25 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						Per Pupil	Total						
Assessment	\$	1,021,937,013	Prior Year End of Year AADA	3,530.200		Guaranteed Base *	\$	3,827	\$	13,510,075	Guaranteed Base *	\$	13,510,075
Per Pupil Assessment	\$	289,484	Growth	0.000		At Risk		371		1,309,408	At Risk		1,309,408
91-92 State Per Pupil Funding	\$	2,906.00	Prior Year AADA Plus Growth	3,530.200		Home & Hospital		11		38,761	Exceptional Child		2,793,327
Transportation (Unprorated)	\$	2,278,839	At Risk	2,281.000		Exceptional Child		791		2,793,327	Home & Hospital		38,761
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		404		1,424,909	Limited English Proficiency		7,348
Levied Equivalent Rate		52.5	Low (Severe: Weight 2.35)	105		Limited English Proficiency		2		7,348	Hold Harmless		0
Base Year Levied Equivalent Rate		52.5	Moderate (Moderate: Weight 1.17)	391		Calculated Base Funding	\$	5,406	\$	19,083,828	Prior Year Adjustment		0
Current year Levied Equivalent Rate		55.9	High (Speech: Weight 0.24)	107		Less 30 Cent Local Effort		868		3,065,811	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	10.400		Calculated State Portion	\$	4,537	\$	16,018,017	January Growth **		0
			Limited English Proficiency	20		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,537	\$	16,018,017	Less 30 Cent Local Effort		3,065,811
						State Tier I		509		1,796,526	Less Capital Outlay		353,020
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	509	\$	1,796,526	SEEK State Amount	\$	14,240,088
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,046	\$	17,814,543			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	17,814,543			
						Less Capital Outlay				353,020			
						Net General Fund SEEK			\$	17,461,523			

NICKELS CALCULATION:								
	Local	State	Prorated Adjustment	Adjusted State				
FSPK	\$	510,969	\$	768,729	\$	0	\$	768,729
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0

* CAPITAL OUTLAY in the amount of \$353,020.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 345 Livingston County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:25 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	705,000,000	Prior Year End of Year AADA	1,122.000		Guaranteed Base *	\$	3,827	\$	4,293,894	Guaranteed Base *	\$	4,293,894
Per Pupil Assessment	\$	628,342	Growth	0.000		At Risk		312		350,171	At Risk		350,171
91-92 State Per Pupil Funding	\$	2,650.00	Prior Year AADA Plus Growth	1,122.000		Home & Hospital		13		14,908	Exceptional Child		647,643
Transportation (Unprorated)	\$	860,925	At Risk	610.000		Exceptional Child		577		647,643	Home & Hospital		14,908
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		480		538,318	Limited English Proficiency		5,511
Levied Equivalent Rate		44.7	Low (Severe: Weight 2.35)	18		Limited English Proficiency		5		5,511	Hold Harmless		0
Base Year Levied Equivalent Rate		48.3	Moderate (Moderate: Weight 1.17)	97		Calculated Base Funding	\$	5,214	\$	5,850,445	Prior Year Adjustment		0
Current year Levied Equivalent Rate		44.7	High (Speech: Weight 0.24)	56		Less 30 Cent Local Effort		1,885		2,115,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.000		Calculated State Portion	\$	3,329	\$	3,735,445	January Growth **		0
			Limited English Proficiency	15		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	3,329	\$	3,735,445	Less 30 Cent Local Effort		2,115,000
FSPK	\$	352,500	\$	54,225	\$	0	\$	54,225		105,197	Less Capital Outlay		112,200
Original Growth	\$	0	\$	0	\$	0	\$	0	State Tier I	94	Base Prorated Adjustment		0
Equalized Growth	\$	0							State Tier I Prorated Adjustment	0	SEEK State Amount	\$	3,084,927
Recallable	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Hold Harmless	0			
BRAC	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	3,423	\$	3,840,642
Category Five	\$	0	\$	0	\$	0	\$	0	January Growth **				
									4% Adjusted Assessment **				
									Total State Funds	\$	3,840,642		
									Less Capital Outlay		112,200		
									Net General Fund SEEK	\$	3,728,442		

* CAPITAL OUTLAY in the amount of \$112,200.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 351 Logan County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:25 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,140,542,000	Prior Year End of Year AADA	3,200.000	Guaranteed Base *	\$	3,827	\$	12,246,400	Guaranteed Base *	\$	12,246,400
Per Pupil Assessment	\$	356,419	Growth	0.000	At Risk		258		826,632	At Risk		826,632
91-92 State Per Pupil Funding	\$	2,664.00	Prior Year AADA Plus Growth	3,200.000	Home & Hospital		9		29,816	Exceptional Child		1,625,977
Transportation (Unprorated)	\$	2,124,361	At Risk	1,440.000	Exceptional Child		508		1,625,977	Home & Hospital		29,816
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count		Transportation		415		1,328,317	Limited English Proficiency		2,939
Levied Equivalent Rate		53.2	Low (Severe: Weight 2.35)	58	Limited English Proficiency		1		2,939	Hold Harmless		0
Base Year Levied Equivalent Rate		53.2	Moderate (Moderate: Weight 1.17)	221	Calculated Base Funding	\$	5,019	\$	16,060,081	Prior Year Adjustment		0
Current year Levied Equivalent Rate		53.2	High (Speech: Weight 0.24)	125	Less 30 Cent Local Effort		1,069		3,421,626	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	8.000	Calculated State Portion	\$	3,950	\$	12,638,455	January Growth **		0
			Limited English Proficiency	8	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	3,950	\$	12,638,455	Less 30 Cent Local Effort		3,421,626
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		402		1,285,415	Less Capital Outlay		320,000
FSPK	\$	570,271	\$	589,729	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	402	\$	1,285,415	SEEK State Amount	\$	10,990,138
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,351	\$	13,923,870			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	13,923,870			
					Less Capital Outlay				320,000			
					Net General Fund SEEK			\$	13,603,870			

* CAPITAL OUTLAY in the amount of \$320,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 354 Ludlow Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:25 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	244,693,740	Prior Year End of Year AADA	765.000		Guaranteed Base *	\$	3,827	\$	2,927,655	Guaranteed Base *	\$	2,927,655
Per Pupil Assessment	\$	319,861	Growth	0.000		At Risk		334		255,452	At Risk		255,452
91-92 State Per Pupil Funding	\$	2,551.00	Prior Year AADA Plus Growth	765.000		Home & Hospital		0		373	Exceptional Child		601,337
Transportation (Unprorated)	\$	15,186	At Risk	445.000		Exceptional Child		786		601,337	Home & Hospital		373
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count			Transportation		12		9,495	Limited English Proficiency		2,939
Levied Equivalent Rate		78.7	Low (Severe: Weight 2.35)	17		Limited English Proficiency		4		2,939	Hold Harmless		0
Base Year Levied Equivalent Rate		79.0	Moderate (Moderate: Weight 1.17)	94		Calculated Base Funding	\$	4,964	\$	3,797,251	Prior Year Adjustment		0
Current year Levied Equivalent Rate		78.7	High (Speech: Weight 0.24)	30		Less 30 Cent Local Effort		960		734,081	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.100		Calculated State Portion	\$	4,004	\$	3,063,170	January Growth **		0
			Limited English Proficiency	8		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,004	\$	3,063,170	Less 30 Cent Local Effort		734,081
						State Tier I		417		318,770	Less Capital Outlay		76,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	417	\$	318,770	SEEK State Amount	\$	2,977,175
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,421	\$	3,381,940			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,381,940			
						Less Capital Outlay				76,500			
						Net General Fund SEEK			\$	3,305,440			

* CAPITAL OUTLAY in the amount of \$76,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 361 Lyon County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:25 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	699,759,795	Prior Year End of Year AADA	798.000		Guaranteed Base *	\$	3,827	\$	3,053,946	Guaranteed Base *	\$	3,053,946
Per Pupil Assessment	\$	876,892	Growth	0.000		At Risk		237		189,437	At Risk		189,437
91-92 State Per Pupil Funding	\$	2,278.00	Prior Year AADA Plus Growth	798.000		Home & Hospital		2		1,864	Exceptional Child		347,032
Transportation (Unprorated)	\$	466,108	At Risk	330.000		Exceptional Child		435		347,032	Home & Hospital		1,864
Maximum Tier I Rate		43.7	Prior Year December 1 Child Count			Transportation		365		291,447	Limited English Proficiency		2,572
Levied Equivalent Rate		47.2	Low (Severe: Weight 2.35)	20		Limited English Proficiency		3		2,572	Hold Harmless		30,801
Base Year Levied Equivalent Rate		47.2	Moderate (Moderate: Weight 1.17)	32		Calculated Base Funding	\$	4,870	\$	3,886,298	Prior Year Adjustment		0
Current year Levied Equivalent Rate		47.2	High (Speech: Weight 0.24)	26		Less 30 Cent Local Effort		2,631		2,099,279	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.500		Calculated State Portion	\$	2,239	\$	1,787,019	January Growth **		0
			Limited English Proficiency	7		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	2,239	\$	1,787,019	Less 30 Cent Local Effort		2,099,279
FSPK	\$	349,880	\$	0	\$	0		0		0	Less Capital Outlay		79,800
Original Growth	\$	0	\$	0	\$	0		0		0	Base Prorated Adjustment		0
Equalized Growth	\$	0									SEEK State Amount	\$	1,446,573
Recallable	\$	0	\$	0	\$	0		0		0			
Equalized Facility Funding	\$	0	\$	0	\$	0		0		0			
BRAC	\$	0	\$	0	\$	0		0		0			
Category Five	\$	0	\$	0	\$	0		0		0			
						State Tier I		0		0			
						State Tier I Prorated Adjustment		0		0			
						Adjusted Tier I	\$	0	\$	0			
						Hold Harmless		39		30,801			
						Total State SEEK *	\$	2,278	\$	1,817,820			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,817,820			
						Less Capital Outlay				79,800			
						Net General Fund SEEK			\$	1,738,020			

* CAPITAL OUTLAY in the amount of \$79,800.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 365 Madison County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:25 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	4,900,000,000	Prior Year End of Year AADA	10,029.000	Guaranteed Base *	\$	3,827	\$	38,380,983
Per Pupil Assessment	\$	488,583	Growth	0.000	At Risk		273		2,735,348
91-92 State Per Pupil Funding	\$	2,709.00	Prior Year AADA Plus Growth	10,029.000	Home & Hospital		16		160,261
Transportation (Unprorated)	\$	5,719,640	At Risk	4,765.000	Exceptional Child		592		5,939,619
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count		Transportation		357		3,576,369
Levied Equivalent Rate		67.8	Low (Severe: Weight 2.35)	220	Limited English Proficiency		5		55,109
Base Year Levied Equivalent Rate		70.8	Moderate (Moderate: Weight 1.17)	787	Calculated Base Funding	\$	5,070	\$	50,847,689
Current year Levied Equivalent Rate		67.8	High (Speech: Weight 0.24)	476	Less 30 Cent Local Effort		1,466		14,700,000
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	43.000	Calculated State Portion	\$	3,604	\$	36,147,689
			Limited English Proficiency	150	Base Prorated Adjustment		0		0
NICKELS CALCULATION:					Prior Year Adjustment		0		0
					Adjusted State Portion	\$	3,604	\$	36,147,689
					State Tier I		258		2,591,991
					State Tier I Prorated Adjustment		0		0
					Adjusted Tier I	\$	258	\$	2,591,991
					Hold Harmless		0		0
					Total State SEEK *	\$	3,863	\$	38,739,680
					January Growth **		0		0
					4% Adjusted Assessment **		0		0
					Total State Funds	\$	38,739,680		
					Less Capital Outlay		1,002,900		
					Net General Fund SEEK	\$	37,736,780		

* CAPITAL OUTLAY in the amount of \$1,002,900.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 371 Magoffin County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:25 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>				
Assessment	\$	419,147,958	Prior Year End of Year AADA	1,915.500	Guaranteed Base *	\$	3,827	\$	7,330,619	Guaranteed Base *	\$	7,330,619		
Per Pupil Assessment	\$	218,819	Growth	0.000	At Risk		568		1,088,112	At Risk		1,088,112		
91-92 State Per Pupil Funding	\$	3,364.00	Prior Year AADA Plus Growth	1,915.500	Home & Hospital		49		93,175	Exceptional Child		1,787,592		
Transportation (Unprorated)	\$	1,313,818	At Risk	1,895.500	Exceptional Child		933		1,787,592	Home & Hospital		93,175		
Maximum Tier I Rate		47.5	Prior Year December 1 Child Count		Transportation		429		821,502	Limited English Proficiency		4,776		
Levied Equivalent Rate		56.5	Low (Severe: Weight 2.35)	63	Limited English Proficiency		2		4,776	Hold Harmless		0		
Base Year Levied Equivalent Rate		56.5	Moderate (Moderate: Weight 1.17)	245	Calculated Base Funding	\$	5,808	\$	11,125,776	Prior Year Adjustment		0		
Current year Levied Equivalent Rate		59.3	High (Speech: Weight 0.24)	135	Less 30 Cent Local Effort		656		1,257,444	SFSF **		0		
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	25.000	Calculated State Portion	\$	5,152	\$	9,868,332	January Growth **		0		
			Limited English Proficiency	13	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0		
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0		
					Adjusted State Portion	\$	5,152	\$	9,868,332	Less 30 Cent Local Effort		1,257,444		
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		635		1,216,729	Less Capital Outlay		191,550		
FSPK	\$	209,574	\$	484,795	\$	0	\$	484,795	State Tier I Prorated Adjustment		0	0		
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	635	\$	1,216,729	
Equalized Growth	\$	0			Hold Harmless		0		0	Total State SEEK *	\$	5,787	\$	11,085,061
Recallable	\$	0	\$	0	\$	0	\$	0	0	January Growth **		0		0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	0	4% Adjusted Assessment **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	0	Total State Funds			\$	11,085,061
Category Five	\$	0	\$	0	\$	0	\$	0	0	Less Capital Outlay				191,550
									0	Net General Fund SEEK			\$	10,893,511
									0					

* CAPITAL OUTLAY in the amount of \$191,550.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 375 Marion County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:25 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,139,680,338	Prior Year End of Year AADA	2,868.400		Guaranteed Base *	\$	3,827	\$	10,977,367	Guaranteed Base *	\$	10,977,367
Per Pupil Assessment	\$	397,323	Growth	0.000		At Risk		323		925,656	At Risk		925,656
91-92 State Per Pupil Funding	\$	2,835.00	Prior Year AADA Plus Growth	2,868.400		Home & Hospital		4		11,181	Exceptional Child		1,812,238
Transportation (Unprorated)	\$	1,877,569	At Risk	1,612.500		Exceptional Child		632		1,812,238	Home & Hospital		11,181
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		409		1,174,004	Limited English Proficiency		5,878
Levied Equivalent Rate		63.6	Low (Severe: Weight 2.35)	86		Limited English Proficiency		2		5,878	Hold Harmless		0
Base Year Levied Equivalent Rate		63.6	Moderate (Moderate: Weight 1.17)	200		Calculated Base Funding	\$	5,197	\$	14,906,324	Prior Year Adjustment		0
Current year Levied Equivalent Rate		64.4	High (Speech: Weight 0.24)	156		Less 30 Cent Local Effort		1,192		3,419,041	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.000		Calculated State Portion	\$	4,005	\$	11,487,283	January Growth **		0
			Limited English Proficiency	16		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,005	\$	11,487,283	Less 30 Cent Local Effort		3,419,041
						State Tier I		369		1,058,277	Less Capital Outlay		286,840
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	369	\$	1,058,277	SEEK State Amount	\$	10,026,439
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,374	\$	12,545,560			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	12,545,560			
						Less Capital Outlay				286,840			
						Net General Fund SEEK			\$	12,258,720			

* CAPITAL OUTLAY in the amount of \$286,840.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 381 Marshall County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:25 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:	
						<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	2,188,098,014	Prior Year End of Year AADA	4,265.500		Guaranteed Base *	\$	3,827	\$	16,324,069
Per Pupil Assessment	\$	512,976	Growth	0.000		At Risk		270		1,150,970
91-92 State Per Pupil Funding	\$	2,444.00	Prior Year AADA Plus Growth	4,265.500		Home & Hospital		7		27,953
Transportation (Unprorated)	\$	2,337,521	At Risk	2,005.000		Exceptional Child		469		1,998,957
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count			Transportation		343		1,461,602
Levied Equivalent Rate		60.4	Low (Severe: Weight 2.35)	99		Limited English Proficiency		1		2,939
Base Year Levied Equivalent Rate		60.4	Moderate (Moderate: Weight 1.17)	208		Calculated Base Funding	\$	4,915	\$	20,966,490
Current year Levied Equivalent Rate		61.5	High (Speech: Weight 0.24)	193		Less 30 Cent Local Effort		1,539		6,564,294
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.500		Calculated State Portion	\$	3,376	\$	14,402,196
			Limited English Proficiency	8		Base Prorated Adjustment		0		0
						Prior Year Adjustment		0		0
						Adjusted State Portion	\$	3,376	\$	14,402,196
						State Tier I		225		958,163
						State Tier I Prorated Adjustment		0		0
						Adjusted Tier I	\$	225	\$	958,163
						Hold Harmless		0		0
						Total State SEEK *	\$	3,601	\$	15,360,359
						January Growth **		0		0
						4% Adjusted Assessment **		0		0
						Total State Funds			\$	15,360,359
						Less Capital Outlay				426,550
						Net General Fund SEEK			\$	14,933,809

NICKELS CALCULATION:								
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>				
FSPK	\$	1,094,049	\$	452,195	\$	0	\$	452,195
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0

* CAPITAL OUTLAY in the amount of \$426,550.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 385 Martin County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:25 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	713,407,012	Prior Year End of Year AADA	1,855.000		Guaranteed Base *	\$	3,827	\$	7,099,085	Guaranteed Base *	\$	7,099,085
Per Pupil Assessment	\$	384,586	Growth	0.000		At Risk		418		775,025	At Risk		775,025
91-92 State Per Pupil Funding	\$	2,674.00	Prior Year AADA Plus Growth	1,855.000		Home & Hospital		8		14,908	Exceptional Child		1,381,203
Transportation (Unprorated)	\$	1,237,964	At Risk	1,350.100		Exceptional Child		745		1,381,203	Home & Hospital		14,908
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		417		774,072	Limited English Proficiency		0
Levied Equivalent Rate		53.8	Low (Severe: Weight 2.35)	49		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		66.7	Moderate (Moderate: Weight 1.17)	176		Calculated Base Funding	\$	5,415	\$	10,044,293	Prior Year Adjustment		0
Current year Levied Equivalent Rate		53.8	High (Speech: Weight 0.24)	166		Less 30 Cent Local Effort		1,154		2,140,221	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.000		Calculated State Portion	\$	4,261	\$	7,904,072	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,261	\$	7,904,072	Less 30 Cent Local Effort		2,140,221
						State Tier I		399		740,097	Less Capital Outlay		185,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	399	\$	740,097	SEEK State Amount	\$	6,944,500
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,660	\$	8,644,169			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	8,644,169			
						Less Capital Outlay				185,500			
						Net General Fund SEEK			\$	8,458,669			

* CAPITAL OUTLAY in the amount of \$185,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 391 Mason County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:25 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	1,237,660,931	Prior Year End of Year AADA		2,450.000	Guaranteed Base *	\$	3,827	\$	9,376,150	Guaranteed Base *	\$	9,376,150
Per Pupil Assessment	\$	505,168	Growth		0.000	At Risk		347		849,594	At Risk		849,594
91-92 State Per Pupil Funding	\$	2,481.00	Prior Year AADA Plus Growth		2,450.000	Home & Hospital		7		16,772	Exceptional Child		1,413,464
Transportation (Unprorated)	\$	1,924,889	At Risk		1,480.000	Exceptional Child		577		1,413,464	Home & Hospital		16,772
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		491		1,203,592	Limited English Proficiency		9,552
Levied Equivalent Rate		53.9	Low (Severe: Weight 2.35)		40	Limited English Proficiency		4		9,552	Hold Harmless		0
Base Year Levied Equivalent Rate		53.9	Moderate (Moderate: Weight 1.17)		214	Calculated Base Funding	\$	5,253	\$	12,869,124	Prior Year Adjustment		0
Current year Levied Equivalent Rate		54.9	High (Speech: Weight 0.24)		104	Less 30 Cent Local Effort		1,516		3,712,983	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital		4.500	Calculated State Portion	\$	3,737	\$	9,156,141	January Growth **		0
			Limited English Proficiency		26	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,737	\$	9,156,141	Less 30 Cent Local Effort		3,712,983
						State Tier I		252		618,127	Less Capital Outlay		245,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	252	\$	618,127	SEEK State Amount	\$	7,707,549
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,989	\$	9,774,268			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	9,774,268			
						Less Capital Outlay				245,000			
						Net General Fund SEEK			\$	9,529,268			

* CAPITAL OUTLAY in the amount of \$245,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 392 Mayfield Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:26 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	327,000,000	Prior Year End of Year AADA	1,430.000		Guaranteed Base *	\$	3,827	\$	5,472,610	Guaranteed Base *	\$	5,472,610
Per Pupil Assessment	\$	228,671	Growth	0.000		At Risk		432		617,104	At Risk		617,104
91-92 State Per Pupil Funding	\$	2,650.00	Prior Year AADA Plus Growth	1,430.000		Home & Hospital		8		11,181	Exceptional Child		869,954
Transportation (Unprorated)	\$	488,573	At Risk	1,075.000		Exceptional Child		608		869,954	Home & Hospital		11,181
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count			Transportation		214		305,494	Limited English Proficiency		81,928
Levied Equivalent Rate		91.7	Low (Severe: Weight 2.35)	37		Limited English Proficiency		57		81,928	Hold Harmless		0
Base Year Levied Equivalent Rate		91.7	Moderate (Moderate: Weight 1.17)	97		Calculated Base Funding	\$	5,146	\$	7,358,271	Prior Year Adjustment		0
Current year Levied Equivalent Rate		93.0	High (Speech: Weight 0.24)	112		Less 30 Cent Local Effort		686		981,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.000		Calculated State Portion	\$	4,460	\$	6,377,271	January Growth **		0
			Limited English Proficiency	223		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,460	\$	6,377,271	Less 30 Cent Local Effort		981,000
						State Tier I		542		774,411	Less Capital Outlay		143,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	542	\$	774,411	SEEK State Amount	\$	5,928,777
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,001	\$	7,151,682			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	7,151,682			
						Less Capital Outlay				143,000			
						Net General Fund SEEK			\$	7,008,682			

* CAPITAL OUTLAY in the amount of \$143,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 395 McCracken County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:26 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	3,820,114,619	Prior Year End of Year AADA	6,422.800	Guaranteed Base *	\$	3,827	\$	24,580,056
Per Pupil Assessment	\$	594,774	Growth	0.000	At Risk		256		1,643,677
91-92 State Per Pupil Funding	\$	2,355.00	Prior Year AADA Plus Growth	6,422.800	Home & Hospital		8		50,687
Transportation (Unprorated)	\$	3,443,234	At Risk	2,863.300	Exceptional Child		484		3,109,093
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count		Transportation		335		2,152,981
Levied Equivalent Rate		54.0	Low (Severe: Weight 2.35)	142	Limited English Proficiency		1		4,776
Base Year Levied Equivalent Rate		54.6	Moderate (Moderate: Weight 1.17)	371	Calculated Base Funding	\$	4,911	\$	31,541,270
Current year Levied Equivalent Rate		54.0	High (Speech: Weight 0.24)	186	Less 30 Cent Local Effort		1,784		11,460,344
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	13.600	Calculated State Portion	\$	3,127	\$	20,080,926
			Limited English Proficiency	13	Base Prorated Adjustment		0		0
NICKELS CALCULATION:					Prior Year Adjustment		0		0
					Adjusted State Portion	\$	3,127	\$	20,080,926
					State Tier I		138		884,590
					State Tier I Prorated Adjustment		0		0
					Adjusted Tier I	\$	138	\$	884,590
					Hold Harmless		0		0
					Total State SEEK *	\$	3,264	\$	20,965,516
					January Growth **		0		0
					4% Adjusted Assessment **		0		0
					Total State Funds			\$	20,965,516
					Less Capital Outlay				642,280
					Net General Fund SEEK			\$	20,323,236
									17,285,665

* CAPITAL OUTLAY in the amount of \$642,280.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 401 McCreary County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:26 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	494,018,224	Prior Year End of Year AADA	2,602.000		Guaranteed Base *	\$	3,827	\$	9,957,854	Guaranteed Base *	\$	9,957,854
Per Pupil Assessment	\$	189,861	Growth	0.000		At Risk		457		1,188,628	At Risk		1,188,628
91-92 State Per Pupil Funding	\$	3,304.00	Prior Year AADA Plus Growth	2,602.000		Home & Hospital		27		70,068	Exceptional Child		2,193,139
Transportation (Unprorated)	\$	1,753,886	At Risk	2,070.600		Exceptional Child		843		2,193,139	Home & Hospital		70,068
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count			Transportation		421		1,096,667	Limited English Proficiency		0
Levied Equivalent Rate		53.7	Low (Severe: Weight 2.35)	70		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		56.4	Moderate (Moderate: Weight 1.17)	317		Calculated Base Funding	\$	5,575	\$	14,506,356	Prior Year Adjustment		0
Current year Levied Equivalent Rate		53.7	High (Speech: Weight 0.24)	157		Less 30 Cent Local Effort		570		1,482,055	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	18.800		Calculated State Portion	\$	5,005	\$	13,024,301	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	5,005	\$	13,024,301	Less 30 Cent Local Effort		1,482,055
						State Tier I		645		1,678,887	Less Capital Outlay		260,200
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	645	\$	1,678,887	SEEK State Amount	\$	11,667,434
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,651	\$	14,703,188			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	14,703,188			
						Less Capital Outlay				260,200			
						Net General Fund SEEK			\$	14,442,988			

* CAPITAL OUTLAY in the amount of \$260,200.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 405 McLean County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:26 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:					
						<u>Per Pupil</u>		<u>Total</u>						
Assessment	\$	493,212,236	Prior Year End of Year AADA	1,420.000		Guaranteed Base *	\$	3,827	\$	5,434,340	Guaranteed Base *	\$	5,434,340	
Per Pupil Assessment	\$	347,333	Growth	0.000		At Risk		259		368,023	At Risk		368,023	
91-92 State Per Pupil Funding	\$	2,647.00	Prior Year AADA Plus Growth	1,420.000		Home & Hospital		28		40,252	Exceptional Child		989,394	
Transportation (Unprorated)	\$	928,407	At Risk	641.100		Exceptional Child		697		989,394	Home & Hospital		40,252	
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		409		580,513	Limited English Proficiency		2,204	
Levied Equivalent Rate		58.0	Low (Severe: Weight 2.35)	29		Limited English Proficiency		2		2,204	Hold Harmless		0	
Base Year Levied Equivalent Rate		58.0	Moderate (Moderate: Weight 1.17)	150		Calculated Base Funding	\$	5,222	\$	7,414,726	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		58.8	High (Speech: Weight 0.24)	62		Less 30 Cent Local Effort		1,042		1,479,637	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	10.800		Calculated State Portion	\$	4,180	\$	5,935,089	January Growth **		0	
			Limited English Proficiency	6		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:											Negative Payment		0	
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	4,180	\$	5,935,089	Less 30 Cent Local Effort		1,479,637	
FSPK	\$	246,606	\$	268,144	\$	0	\$	268,144	State Tier I	427	606,556	Less Capital Outlay	142,000	
Original Growth	\$	0	\$	0	\$	0	\$	0	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0	
Equalized Growth	\$	0							Adjusted Tier I	\$	427	SEEK State Amount	\$	5,212,576
Recallable	\$	0	\$	0	\$	0	\$	0	Hold Harmless		0			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,607	\$	6,541,645	
BRAC	\$	0	\$	0	\$	0	\$	0	January Growth **		0			
Category Five	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0			
									Total State Funds	\$	6,541,645			
									Less Capital Outlay		142,000			
									Net General Fund SEEK	\$	6,399,645			

* CAPITAL OUTLAY in the amount of \$142,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 411 Meade County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:26 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
						<u>Per Pupil</u>	<u>Total</u>		
Assessment	\$	1,464,302,110	Prior Year End of Year AADA	4,620.000	Guaranteed Base *	\$ 3,827	\$ 17,680,740	Guaranteed Base *	\$ 17,680,740
Per Pupil Assessment	\$	316,949	Growth	0.000	At Risk	267	1,231,395	At Risk	1,231,395
91-92 State Per Pupil Funding	\$	2,672.00	Prior Year AADA Plus Growth	4,620.000	Home & Hospital	19	85,721	Exceptional Child	2,801,823
Transportation (Unprorated)	\$	3,092,919	At Risk	2,145.100	Exceptional Child	606	2,801,823	Home & Hospital	85,721
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count		Transportation	419	1,933,936	Limited English Proficiency	7,348
Levied Equivalent Rate		54.9	Low (Severe: Weight 2.35)	123	Limited English Proficiency	2	7,348	Hold Harmless	0
Base Year Levied Equivalent Rate		55.5	Moderate (Moderate: Weight 1.17)	359	Calculated Base Funding	\$ 5,139	\$ 23,740,963	Prior Year Adjustment	0
Current year Levied Equivalent Rate		54.9	High (Speech: Weight 0.24)	96	Less 30 Cent Local Effort	951	4,392,906	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	23.000	Calculated State Portion	\$ 4,188	\$ 19,348,057	January Growth **	0
			Limited English Proficiency	20	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,188	\$ 19,348,057	Less 30 Cent Local Effort	4,392,906
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	455	2,102,164	Less Capital Outlay	462,000
FSPK	\$ 732,151	\$ 942,599	\$ 0	\$ 942,599	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 732,151	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 455	\$ 2,102,164	SEEK State Amount	\$ 16,952,121
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 732,151	\$ 942,599	\$ 0	\$ 942,599	Total State SEEK *	\$ 4,643	\$ 21,450,221		
Equalized Facility Funding	\$ 0	\$ 942,599	\$ 0	\$ 942,599	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 21,450,221		
					Less Capital Outlay		462,000		
					Net General Fund SEEK		\$ 20,988,221		

* CAPITAL OUTLAY in the amount of \$462,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 415 Menifee County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:26 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	183,000,000	Prior Year End of Year AADA	990.000		Guaranteed Base *	\$	3,827	\$	3,788,730	Guaranteed Base *	\$	3,788,730
Per Pupil Assessment	\$	184,848	Growth	0.000		At Risk		466		460,962	At Risk		460,962
91-92 State Per Pupil Funding	\$	2,928.00	Prior Year AADA Plus Growth	990.000		Home & Hospital		8		7,454	Exceptional Child		594,869
Transportation (Unprorated)	\$	723,857	At Risk	803.000		Exceptional Child		601		594,869	Home & Hospital		7,454
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		457		452,612	Limited English Proficiency		0
Levied Equivalent Rate		60.3	Low (Severe: Weight 2.35)	28		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		61.3	Moderate (Moderate: Weight 1.17)	68		Calculated Base Funding	\$	5,358	\$	5,304,627	Prior Year Adjustment		0
Current year Levied Equivalent Rate		60.3	High (Speech: Weight 0.24)	42		Less 30 Cent Local Effort		555		549,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.000		Calculated State Portion	\$	4,804	\$	4,755,627	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,804	\$	4,755,627	Less 30 Cent Local Effort		549,000
						State Tier I		629		623,134	Less Capital Outlay		99,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	629	\$	623,134	SEEK State Amount	\$	4,204,015
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,433	\$	5,378,761			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	5,378,761			
						Less Capital Outlay				99,000			
						Net General Fund SEEK			\$	5,279,761			

* CAPITAL OUTLAY in the amount of \$99,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 421 Mercer County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:26 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,244,000,000	Prior Year End of Year AADA	2,680.000		Guaranteed Base *	\$	3,827	\$	10,256,360	Guaranteed Base *	\$	10,256,360
Per Pupil Assessment	\$	464,179	Growth	0.000		At Risk		284		761,190	At Risk		761,190
91-92 State Per Pupil Funding	\$	2,594.00	Prior Year AADA Plus Growth	2,680.000		Home & Hospital		15		39,134	Exceptional Child		2,035,390
Transportation (Unprorated)	\$	1,748,174	At Risk	1,326.000		Exceptional Child		759		2,035,390	Home & Hospital		39,134
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		408		1,093,096	Limited English Proficiency		11,022
Levied Equivalent Rate		66.2	Low (Severe: Weight 2.35)	85		Limited English Proficiency		4		11,022	Hold Harmless		0
Base Year Levied Equivalent Rate		66.2	Moderate (Moderate: Weight 1.17)	266		Calculated Base Funding	\$	5,297	\$	14,196,192	Prior Year Adjustment		0
Current year Levied Equivalent Rate		70.0	High (Speech: Weight 0.24)	87		Less 30 Cent Local Effort		1,393		3,732,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	10.500		Calculated State Portion	\$	3,905	\$	10,464,192	January Growth **		0
			Limited English Proficiency	30		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,905	\$	10,464,192	Less 30 Cent Local Effort		3,732,000
						State Tier I		299		801,418	Less Capital Outlay		268,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	299	\$	801,418	SEEK State Amount	\$	9,103,096
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,204	\$	11,265,610			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,265,610			
						Less Capital Outlay				268,000			
						Net General Fund SEEK			\$	10,997,610			

* CAPITAL OUTLAY in the amount of \$268,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 425 Metcalfe County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:26 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	393,665,242	Prior Year End of Year AADA	1,380.000		Guaranteed Base *	\$	3,827	\$	5,281,260	Guaranteed Base *	\$	5,281,260
Per Pupil Assessment	\$	285,265	Growth	0.000		At Risk		412		568,884	At Risk		568,884
91-92 State Per Pupil Funding	\$	3,004.00	Prior Year AADA Plus Growth	1,380.000		Home & Hospital		17		23,107	Exceptional Child		886,104
Transportation (Unprorated)	\$	877,136	At Risk	991.000		Exceptional Child		642		886,104	Home & Hospital		23,107
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		397		548,454	Limited English Proficiency		1,837
Levied Equivalent Rate		64.3	Low (Severe: Weight 2.35)	42		Limited English Proficiency		1		1,837	Hold Harmless		0
Base Year Levied Equivalent Rate		64.3	Moderate (Moderate: Weight 1.17)	100		Calculated Base Funding	\$	5,297	\$	7,309,646	Prior Year Adjustment		0
Current year Levied Equivalent Rate		65.4	High (Speech: Weight 0.24)	66		Less 30 Cent Local Effort		856		1,180,996	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.200		Calculated State Portion	\$	4,441	\$	6,128,650	January Growth **		0
			Limited English Proficiency	5		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,441	\$	6,128,650	Less 30 Cent Local Effort		1,180,996
						State Tier I		504		694,933	Less Capital Outlay		138,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	504	\$	694,933	SEEK State Amount	\$	5,442,196
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,945	\$	6,823,583			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	6,823,583			
						Less Capital Outlay				138,000			
						Net General Fund SEEK			\$	6,685,583			

* CAPITAL OUTLAY in the amount of \$138,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 426 Middlesboro Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:26 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	451,414,937	Prior Year End of Year AADA	1,165.000		Guaranteed Base *	\$	3,827	\$	4,458,455	Guaranteed Base *	\$	4,458,455
Per Pupil Assessment	\$	387,481	Growth	0.000		At Risk		478		556,829	At Risk		556,829
91-92 State Per Pupil Funding	\$	2,860.00	Prior Year AADA Plus Growth	1,165.000		Home & Hospital		48		55,905	Exceptional Child		971,025
Transportation (Unprorated)	\$	530,571	At Risk	970.000		Exceptional Child		833		971,025	Home & Hospital		55,905
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		285		331,755	Limited English Proficiency		2,572
Levied Equivalent Rate		60.6	Low (Severe: Weight 2.35)	41		Limited English Proficiency		2		2,572	Hold Harmless		0
Base Year Levied Equivalent Rate		62.3	Moderate (Moderate: Weight 1.17)	130		Calculated Base Funding	\$	5,473	\$	6,376,541	Prior Year Adjustment		0
Current year Levied Equivalent Rate		60.6	High (Speech: Weight 0.24)	22		Less 30 Cent Local Effort		1,162		1,354,245	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	15.000		Calculated State Portion	\$	4,311	\$	5,022,296	January Growth **		0
			Limited English Proficiency	7		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,311	\$	5,022,296	Less 30 Cent Local Effort		1,354,245
						State Tier I		394		459,168	Less Capital Outlay		116,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	394	\$	459,168	SEEK State Amount	\$	4,574,041
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,705	\$	5,481,464			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	5,481,464			
						Less Capital Outlay				116,500			
						Net General Fund SEEK			\$	5,364,964			

* CAPITAL OUTLAY in the amount of \$116,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 431 Monroe County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:26 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:					
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>				
Assessment	\$	410,463,419	Prior Year End of Year AADA	1,692.000		Guaranteed Base *	\$	3,827	\$	6,475,284	Guaranteed Base *	\$	6,475,284	
Per Pupil Assessment	\$	242,591	Growth	0.000		At Risk		378		638,918	At Risk		638,918	
91-92 State Per Pupil Funding	\$	2,961.00	Prior Year AADA Plus Growth	1,692.000		Home & Hospital		31		52,178	Exceptional Child		903,708	
Transportation (Unprorated)	\$	930,931	At Risk	1,113.000		Exceptional Child		534		903,708	Home & Hospital		52,178	
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count			Transportation		344		582,091	Limited English Proficiency		15,430	
Levied Equivalent Rate		67.8	Low (Severe: Weight 2.35)	31		Limited English Proficiency		9		15,430	Hold Harmless		0	
Base Year Levied Equivalent Rate		69.5	Moderate (Moderate: Weight 1.17)	125		Calculated Base Funding	\$	5,123	\$	8,667,609	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		67.8	High (Speech: Weight 0.24)	71		Less 30 Cent Local Effort		728		1,231,390	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	14.000		Calculated State Portion	\$	4,395	\$	7,436,219	January Growth **		0	
			Limited English Proficiency	42		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:											Negative Payment		0	
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	4,395	\$	7,436,219	Less 30 Cent Local Effort		1,231,390	
FSPK	\$	205,232	\$	408,118	\$	0	\$	408,118	State Tier I	532	899,921	Less Capital Outlay	169,200	
Original Growth	\$	0	\$	0	\$	0	\$	0	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0	
Equalized Growth	\$	0							Adjusted Tier I	\$	532	SEEK State Amount	\$	6,684,928
Recallable	\$	0	\$	0	\$	0	\$	0	Hold Harmless		0			
Equalized Facility Funding	\$	205,232	\$	408,118	\$	0	\$	408,118	Total State SEEK *	\$	4,927	\$	8,336,140	
BRAC	\$	0	\$	0	\$	0	\$	0	January Growth **		0			
Category Five	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0			
									Total State Funds	\$	8,336,140			
									Less Capital Outlay		169,200			
									Net General Fund SEEK	\$	8,166,940			

* CAPITAL OUTLAY in the amount of \$169,200.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 435 Montgomery County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:26 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,448,819,890	Prior Year End of Year AADA	4,404.000		Guaranteed Base *	\$	3,827	\$	16,854,108	Guaranteed Base *	\$	16,854,108
Per Pupil Assessment	\$	328,978	Growth	0.000		At Risk		330		1,453,495	At Risk		1,453,495
91-92 State Per Pupil Funding	\$	2,953.00	Prior Year AADA Plus Growth	4,404.000		Home & Hospital		41		178,896	Exceptional Child		2,505,728
Transportation (Unprorated)	\$	2,938,392	At Risk	2,532.000		Exceptional Child		569		2,505,728	Home & Hospital		178,896
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		417		1,837,314	Limited English Proficiency		35,637
Levied Equivalent Rate		60.8	Low (Severe: Weight 2.35)	90		Limited English Proficiency		8		35,637	Hold Harmless		0
Base Year Levied Equivalent Rate		60.8	Moderate (Moderate: Weight 1.17)	353		Calculated Base Funding	\$	5,192	\$	22,865,178	Prior Year Adjustment		0
Current year Levied Equivalent Rate		62.0	High (Speech: Weight 0.24)	126		Less 30 Cent Local Effort		987		4,346,460	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	48.000		Calculated State Portion	\$	4,205	\$	18,518,718	January Growth **		0
			Limited English Proficiency	97		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,205	\$	18,518,718	Less 30 Cent Local Effort		4,346,460
						State Tier I		446		1,963,688	Less Capital Outlay		440,400
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	446	\$	1,963,688	SEEK State Amount	\$	16,241,004
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,651	\$	20,482,406			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	20,482,406			
						Less Capital Outlay				440,400			
						Net General Fund SEEK			\$	20,042,006			

* CAPITAL OUTLAY in the amount of \$440,400.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 436 Monticello Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:26 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	76,175,507	Prior Year End of Year AADA	766.105		Guaranteed Base *	\$	3,827	\$	2,931,884	Guaranteed Base *	\$	2,931,884
Per Pupil Assessment	\$	99,432	Growth	0.000		At Risk		404		309,683	At Risk		309,683
91-92 State Per Pupil Funding	\$	3,063.00	Prior Year AADA Plus Growth	766.105		Home & Hospital		26		20,223	Exceptional Child		435,015
Transportation (Unprorated)	\$	387,286	At Risk	539.471		Exceptional Child		568		435,015	Home & Hospital		20,223
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		316		242,162	Limited English Proficiency		24,983
Levied Equivalent Rate		80.6	Low (Severe: Weight 2.35)	12		Limited English Proficiency		33		24,983	Hold Harmless		0
Base Year Levied Equivalent Rate		82.8	Moderate (Moderate: Weight 1.17)	71		Calculated Base Funding	\$	5,174	\$	3,963,950	Prior Year Adjustment		0
Current year Levied Equivalent Rate		80.6	High (Speech: Weight 0.24)	10		Less 30 Cent Local Effort		298		228,527	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.426		Calculated State Portion	\$	4,876	\$	3,735,423	January Growth **		0
			Limited English Proficiency	68		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,876	\$	3,735,423	Less 30 Cent Local Effort		228,527
						State Tier I		694		531,829	Less Capital Outlay		76,611
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	694	\$	531,829	SEEK State Amount	\$	3,416,650
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,570	\$	4,267,252			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,267,252			
						Less Capital Outlay				76,611			
						Net General Fund SEEK			\$	4,190,641			

* CAPITAL OUTLAY in the amount of \$76,611.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 441 Morgan County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:26 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	381,694,014	Prior Year End of Year AADA	1,861.000		Guaranteed Base *	\$	3,827	\$	7,122,047	Guaranteed Base *	\$	7,122,047
Per Pupil Assessment	\$	205,102	Growth	0.000		At Risk		429		797,815	At Risk		797,815
91-92 State Per Pupil Funding	\$	3,174.00	Prior Year AADA Plus Growth	1,861.000		Home & Hospital		16		29,071	Exceptional Child		976,574
Transportation (Unprorated)	\$	1,329,133	At Risk	1,389.800		Exceptional Child		525		976,574	Home & Hospital		29,071
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		447		831,078	Limited English Proficiency		735
Levied Equivalent Rate		64.5	Low (Severe: Weight 2.35)	45		Limited English Proficiency		0		735	Hold Harmless		0
Base Year Levied Equivalent Rate		64.5	Moderate (Moderate: Weight 1.17)	91		Calculated Base Funding	\$	5,243	\$	9,757,320	Prior Year Adjustment		0
Current year Levied Equivalent Rate		64.6	High (Speech: Weight 0.24)	179		Less 30 Cent Local Effort		615		1,145,082	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.800		Calculated State Portion	\$	4,628	\$	8,612,238	January Growth **		0
			Limited English Proficiency	2		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,628	\$	8,612,238	Less 30 Cent Local Effort		1,145,082
						State Tier I		593		1,103,121	Less Capital Outlay		186,100
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	593	\$	1,103,121	SEEK State Amount	\$	7,595,060
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,221	\$	9,715,359			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	9,715,359			
						Less Capital Outlay				186,100			
						Net General Fund SEEK			\$	9,529,259			

* CAPITAL OUTLAY in the amount of \$186,100.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 445 Muhlenberg County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:26 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,564,212,462	Prior Year End of Year AADA	4,630.000		Guaranteed Base *	\$	3,827	\$	17,719,010	Guaranteed Base *	\$	17,719,010
Per Pupil Assessment	\$	337,843	Growth	0.000		At Risk		298		1,381,378	At Risk		1,381,378
91-92 State Per Pupil Funding	\$	2,575.00	Prior Year AADA Plus Growth	4,630.000		Home & Hospital		21		98,270	Exceptional Child		2,388,469
Transportation (Unprorated)	\$	2,918,664	At Risk	2,406.373		Exceptional Child		516		2,388,469	Home & Hospital		98,270
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count			Transportation		394		1,824,978	Limited English Proficiency		0
Levied Equivalent Rate		44.6	Low (Severe: Weight 2.35)	98		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		48.8	Moderate (Moderate: Weight 1.17)	281		Calculated Base Funding	\$	5,057	\$	23,412,105	Prior Year Adjustment		0
Current year Levied Equivalent Rate		44.6	High (Speech: Weight 0.24)	271		Less 30 Cent Local Effort		1,014		4,692,637	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	26.367		Calculated State Portion	\$	4,043	\$	18,719,468	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,043	\$	18,719,468	Less 30 Cent Local Effort		4,692,637
						State Tier I		372		1,720,836	Less Capital Outlay		463,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	372	\$	1,720,836	SEEK State Amount	\$	16,431,490
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,415	\$	20,440,304			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	20,440,304			
						Less Capital Outlay				463,000			
						Net General Fund SEEK			\$	19,977,304			

* CAPITAL OUTLAY in the amount of \$463,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 446 Murray Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:27 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	510,225,500	Prior Year End of Year AADA	1,360.000		Guaranteed Base *	\$	3,827	\$	5,204,720	Guaranteed Base *	\$	5,204,720
Per Pupil Assessment	\$	375,166	Growth	0.000		At Risk		211		287,025	At Risk		287,025
91-92 State Per Pupil Funding	\$	2,362.00	Prior Year AADA Plus Growth	1,360.000		Home & Hospital		5		7,454	Exceptional Child		582,125
Transportation (Unprorated)	\$	336,607	At Risk	500.000		Exceptional Child		428		582,125	Home & Hospital		7,454
Maximum Tier I Rate		44.8	Prior Year December 1 Child Count			Transportation		155		210,473	Limited English Proficiency		16,533
Levied Equivalent Rate		70.9	Low (Severe: Weight 2.35)	22		Limited English Proficiency		12		16,533	Hold Harmless		0
Base Year Levied Equivalent Rate		72.2	Moderate (Moderate: Weight 1.17)	69		Calculated Base Funding	\$	4,638	\$	6,308,330	Prior Year Adjustment		0
Current year Levied Equivalent Rate		70.9	High (Speech: Weight 0.24)	82		Less 30 Cent Local Effort		1,125		1,530,677	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.000		Calculated State Portion	\$	3,513	\$	4,777,654	January Growth **		0
			Limited English Proficiency	45		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	3,513	\$	4,777,654	Less 30 Cent Local Effort		1,530,677
FSPK	\$	255,113	\$	237,887	\$	0	\$	237,887	State Tier I		342		465,723
Original Growth	\$	255,113	\$	237,887	\$	0	\$	237,887	State Tier I Prorated Adjustment		0		0
Equalized Growth	\$	255,113							Adjusted Tier I	\$	342	\$	465,723
Recallable	\$	0	\$	0	\$	0	\$	0	Hold Harmless		0		0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	3,855	\$	5,243,377
BRAC	\$	0	\$	0	\$	0	\$	0	January Growth **				0
Category Five	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **				0
									Total State Funds	\$	5,243,377		
									Less Capital Outlay				136,000
									Net General Fund SEEK	\$	5,107,377		
													4,431,180

* CAPITAL OUTLAY in the amount of \$136,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 451 Nelson County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:27 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	2,165,000,000	Prior Year End of Year AADA	4,215.000	Guaranteed Base *	\$	3,827	\$	16,130,805
Per Pupil Assessment	\$	513,642	Growth	0.000	At Risk		276		1,162,451
91-92 State Per Pupil Funding	\$	2,516.00	Prior Year AADA Plus Growth	4,215.000	Home & Hospital		5		20,871
Transportation (Unprorated)	\$	2,681,009	At Risk	2,025.000	Exceptional Child		517		2,180,433
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count		Transportation		398		1,676,378
Levied Equivalent Rate		69.1	Low (Severe: Weight 2.35)	83	Limited English Proficiency		1		2,572
Base Year Levied Equivalent Rate		69.1	Moderate (Moderate: Weight 1.17)	278	Calculated Base Funding	\$	5,023	\$	21,173,510
Current year Levied Equivalent Rate		72.5	High (Speech: Weight 0.24)	206	Less 30 Cent Local Effort		1,541		6,495,000
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.600	Calculated State Portion	\$	3,482	\$	14,678,510
			Limited English Proficiency	7	Base Prorated Adjustment		0		0
					Prior Year Adjustment		0		0
					Adjusted State Portion	\$	3,482	\$	14,678,510
					State Tier I		230		969,834
					State Tier I Prorated Adjustment		0		0
					Adjusted Tier I	\$	230	\$	969,834
					Hold Harmless		0		0
					Total State SEEK *	\$	3,713	\$	15,648,344
					January Growth **		0		0
					4% Adjusted Assessment **		0		0
					Total State Funds			\$	15,648,344
					Less Capital Outlay				421,500
					Net General Fund SEEK			\$	15,226,844

NICKELS CALCULATION:				
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>
FSPK	\$ 1,082,500	\$ 445,438	\$ 0	\$ 445,438
Original Growth	\$ 1,082,500	\$ 445,438	\$ 0	\$ 445,438
Equalized Growth	\$ 1,082,500			
Recallable	\$ 0	\$ 0	\$ 0	\$ 0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0
BRAC	\$ 0	\$ 0	\$ 0	\$ 0
Category Five	\$ 0	\$ 0	\$ 0	\$ 0

* CAPITAL OUTLAY in the amount of \$421,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 452 Newport Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:27 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	856,000,000	Prior Year End of Year AADA	1,510.000		Guaranteed Base *	\$	3,827	\$	5,778,770	Guaranteed Base *	\$	5,778,770
Per Pupil Assessment	\$	566,887	Growth	0.000		At Risk		526		794,485	At Risk		794,485
91-92 State Per Pupil Funding	\$	2,939.00	Prior Year AADA Plus Growth	1,510.000		Home & Hospital		5		7,454	Exceptional Child		975,923
Transportation (Unprorated)	\$	168,734	At Risk	1,384.000		Exceptional Child		646		975,923	Home & Hospital		7,454
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count			Transportation		70		105,506	Limited English Proficiency		17,267
Levied Equivalent Rate		93.4	Low (Severe: Weight 2.35)	52		Limited English Proficiency		11		17,267	Hold Harmless		0
Base Year Levied Equivalent Rate		93.4	Moderate (Moderate: Weight 1.17)	101		Calculated Base Funding	\$	5,086	\$	7,679,405	Prior Year Adjustment		0
Current year Levied Equivalent Rate		96.3	High (Speech: Weight 0.24)	61		Less 30 Cent Local Effort		1,701		2,568,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.000		Calculated State Portion	\$	3,385	\$	5,111,405	January Growth **		0
			Limited English Proficiency	47		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,385	\$	5,111,405	Less 30 Cent Local Effort		2,568,000
						State Tier I		168		253,284	Less Capital Outlay		151,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	168	\$	253,284	SEEK State Amount	\$	4,854,899
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,553	\$	5,364,689			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	5,364,689			
						Less Capital Outlay				151,000			
						Net General Fund SEEK			\$	5,213,689			

* CAPITAL OUTLAY in the amount of \$151,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 455 Nicholas County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:27 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	286,592,485	Prior Year End of Year AADA	1,035.000		Guaranteed Base *	\$	3,827	\$	3,960,945	Guaranteed Base *	\$	3,960,945
Per Pupil Assessment	\$	276,901	Growth	0.000		At Risk		322		332,949	At Risk		332,949
91-92 State Per Pupil Funding	\$	2,798.00	Prior Year AADA Plus Growth	1,035.000		Home & Hospital		13		13,790	Exceptional Child		513,813
Transportation (Unprorated)	\$	635,760	At Risk	580.000		Exceptional Child		496		513,813	Home & Hospital		13,790
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count			Transportation		384		397,527	Limited English Proficiency		735
Levied Equivalent Rate		50.6	Low (Severe: Weight 2.35)	22		Limited English Proficiency		1		735	Hold Harmless		0
Base Year Levied Equivalent Rate		52.1	Moderate (Moderate: Weight 1.17)	64		Calculated Base Funding	\$	5,043	\$	5,219,759	Prior Year Adjustment		0
Current year Levied Equivalent Rate		50.6	High (Speech: Weight 0.24)	32		Less 30 Cent Local Effort		831		859,777	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.700		Calculated State Portion	\$	4,213	\$	4,359,982	January Growth **		0
			Limited English Proficiency	2		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,213	\$	4,359,982	Less 30 Cent Local Effort		859,777
						State Tier I		489		506,011	Less Capital Outlay		103,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	489	\$	506,011	SEEK State Amount	\$	3,858,955
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,701	\$	4,865,993			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,865,993			
						Less Capital Outlay				103,500			
						Net General Fund SEEK			\$	4,762,493			

* CAPITAL OUTLAY in the amount of \$103,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 461 Ohio County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:27 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>				
Assessment	\$	1,130,000,000	Prior Year End of Year AADA	3,596.400	Guaranteed Base *	\$	3,827	\$	13,763,423	Guaranteed Base *	\$	13,763,423
Per Pupil Assessment	\$	314,203	Growth	0.000	At Risk		375		1,349,018	At Risk		1,349,018
91-92 State Per Pupil Funding	\$	2,650.00	Prior Year AADA Plus Growth	3,596.400	Home & Hospital		15		52,178	Exceptional Child		1,797,733
Transportation (Unprorated)	\$	2,356,394	At Risk	2,350.000	Exceptional Child		500		1,797,733	Home & Hospital		52,178
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation		410		1,473,403	Limited English Proficiency		26,820
Levied Equivalent Rate		57.3	Low (Severe: Weight 2.35)	73	Limited English Proficiency		7		26,820	Hold Harmless		0
Base Year Levied Equivalent Rate		57.3	Moderate (Moderate: Weight 1.17)	236	Calculated Base Funding	\$	5,134	\$	18,462,575	Prior Year Adjustment		0
Current year Levied Equivalent Rate		61.0	High (Speech: Weight 0.24)	92	Less 30 Cent Local Effort		943		3,390,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	14.000	Calculated State Portion	\$	4,191	\$	15,072,575	January Growth **		0
			Limited English Proficiency	73	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:										Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>					Less 30 Cent Local Effort		3,390,000
FSPK	\$	565,000	\$	738,695	\$	0	\$	738,695		Less Capital Outlay		359,640
Original Growth	\$	0	\$	0	\$	0	\$	0		Base Prorated Adjustment		0
Equalized Growth	\$	0								SEEK State Amount	\$	13,239,532
Recallable	\$	0	\$	0	\$	0	\$	0				
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0				
BRAC	\$	0	\$	0	\$	0	\$	0				
Category Five	\$	0	\$	0	\$	0	\$	0				

* CAPITAL OUTLAY in the amount of \$359,640.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 465 Oldham County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:27 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	6,005,317,569	Prior Year End of Year AADA	11,023.500	Guaranteed Base *	\$ 3,827	\$ 42,186,935	Guaranteed Base *	\$ 42,186,935
Per Pupil Assessment	\$	544,774	Growth	0.000	At Risk	109	1,196,378	At Risk	1,196,378
91-92 State Per Pupil Funding	\$	2,308.00	Prior Year AADA Plus Growth	11,023.500	Home & Hospital	3	33,543	Exceptional Child	7,071,110
Transportation (Unprorated)	\$	6,262,243	At Risk	2,084.100	Exceptional Child	641	7,071,110	Home & Hospital	33,543
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count		Transportation	355	3,915,647	Limited English Proficiency	86,705
Levied Equivalent Rate		71.7	Low (Severe: Weight 2.35)	380	Limited English Proficiency	8	86,705	Hold Harmless	0
Base Year Levied Equivalent Rate		71.7	Moderate (Moderate: Weight 1.17)	721	Calculated Base Funding	\$ 4,943	\$ 54,490,318	Prior Year Adjustment	0
Current year Levied Equivalent Rate		72.6	High (Speech: Weight 0.24)	463	Less 30 Cent Local Effort	1,634	18,015,953	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	9.000	Calculated State Portion	\$ 3,309	\$ 36,474,365	January Growth **	0
			Limited English Proficiency	236	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,309	\$ 36,474,365	Less 30 Cent Local Effort	18,015,953
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	192	2,119,341	Less Capital Outlay	1,102,350
FSPK	\$ 3,002,659	\$ 993,360	\$ 0	\$ 993,360	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 3,002,659	\$ 993,360	\$ 0	\$ 993,360	Adjusted Tier I	\$ 192	\$ 2,119,341	SEEK State Amount	\$ 31,456,368
Equalized Growth	\$ 3,002,659				Hold Harmless	0	0		
Recallable	\$ 3,002,659	\$ 993,360	\$ 0	\$ 993,360	Total State SEEK *	\$ 3,501	\$ 38,593,706		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 38,593,706		
					Less Capital Outlay		1,102,350		
					Net General Fund SEEK		\$ 37,491,356		

* CAPITAL OUTLAY in the amount of \$1,102,350.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 471 Owen County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:27 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	663,000,000	Prior Year End of Year AADA	1,663.000		Guaranteed Base *	\$	3,827	\$	6,364,301	Guaranteed Base *	\$	6,364,301
Per Pupil Assessment	\$	398,677	Growth	0.000		At Risk		319		530,307	At Risk		530,307
91-92 State Per Pupil Funding	\$	2,875.00	Prior Year AADA Plus Growth	1,663.000		Home & Hospital		14		23,480	Exceptional Child		989,739
Transportation (Unprorated)	\$	1,262,765	At Risk	923.800		Exceptional Child		595		989,739	Home & Hospital		23,480
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		475		789,580	Limited English Proficiency		11,022
Levied Equivalent Rate		63.1	Low (Severe: Weight 2.35)	41		Limited English Proficiency		7		11,022	Hold Harmless		0
Base Year Levied Equivalent Rate		68.0	Moderate (Moderate: Weight 1.17)	127		Calculated Base Funding	\$	5,237	\$	8,708,429	Prior Year Adjustment		0
Current year Levied Equivalent Rate		63.1	High (Speech: Weight 0.24)	57		Less 30 Cent Local Effort		1,196		1,989,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.300		Calculated State Portion	\$	4,041	\$	6,719,429	January Growth **		0
			Limited English Proficiency	30		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	4,041	\$	6,719,429	Less 30 Cent Local Effort		1,989,000
FSPK	\$	331,500	\$	271,338	\$	0	\$	373		619,897	Less Capital Outlay		166,300
Original Growth	\$	0	\$	0	\$	0	\$	0		0	Base Prorated Adjustment		0
Equalized Growth	\$	0									SEEK State Amount	\$	5,763,549
Recallable	\$	0	\$	0	\$	0	\$	0		0			
Equalized Facility Funding	\$	331,500	\$	271,338	\$	0	\$	0		0			
BRAC	\$	0	\$	0	\$	0	\$	0		0			
Category Five	\$	0	\$	0	\$	0	\$	0		0			
						Total State SEEK *	\$	4,413	\$	7,339,326			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	7,339,326			
						Less Capital Outlay				166,300			
						Net General Fund SEEK			\$	7,173,026			

* CAPITAL OUTLAY in the amount of \$166,300.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 472 Owensboro Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:27 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	1,335,950,901	Prior Year End of Year AADA	3,880.000		Guaranteed Base *	\$	3,827	\$	14,848,760	Guaranteed Base *	\$	14,848,760
Per Pupil Assessment	\$	344,317	Growth	0.000		At Risk		408		1,581,508	At Risk		1,581,508
91-92 State Per Pupil Funding	\$	2,608.00	Prior Year AADA Plus Growth	3,880.000		Home & Hospital		7		26,089	Exceptional Child		2,956,166
Transportation (Unprorated)	\$	1,587,084	At Risk	2,755.000		Exceptional Child		762		2,956,166	Home & Hospital		26,089
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count			Transportation		256		992,370	Limited English Proficiency		14,696
Levied Equivalent Rate		93.0	Low (Severe: Weight 2.35)	133		Limited English Proficiency		4		14,696	Hold Harmless		0
Base Year Levied Equivalent Rate		93.0	Moderate (Moderate: Weight 1.17)	366		Calculated Base Funding	\$	5,263	\$	20,419,589	Prior Year Adjustment		0
Current year Levied Equivalent Rate		96.5	High (Speech: Weight 0.24)	132		Less 30 Cent Local Effort		1,033		4,007,853	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.000		Calculated State Portion	\$	4,230	\$	16,411,736	January Growth **		0
			Limited English Proficiency	40		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,230	\$	16,411,736	Less 30 Cent Local Effort		4,007,853
						State Tier I		427		1,655,128	Less Capital Outlay		388,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	427	\$	1,655,128	SEEK State Amount	\$	15,031,366
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,656	\$	18,066,864			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	18,066,864			
						Less Capital Outlay				388,000			
						Net General Fund SEEK			\$	17,678,864			

* CAPITAL OUTLAY in the amount of \$388,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 475 Owsley County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:27 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	123,500,000	Prior Year End of Year AADA	684.000		Guaranteed Base *	\$	3,827	\$	2,617,668	Guaranteed Base *	\$	2,617,668
Per Pupil Assessment	\$	180,556	Growth	0.000		At Risk		516		353,041	At Risk		353,041
91-92 State Per Pupil Funding	\$	3,341.00	Prior Year AADA Plus Growth	684.000		Home & Hospital		82		55,905	Exceptional Child		491,616
Transportation (Unprorated)	\$	478,991	At Risk	615.000		Exceptional Child		719		491,616	Home & Hospital		55,905
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count			Transportation		438		299,503	Limited English Proficiency		0
Levied Equivalent Rate		63.3	Low (Severe: Weight 2.35)	15		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		63.3	Moderate (Moderate: Weight 1.17)	77		Calculated Base Funding	\$	5,581	\$	3,817,733	Prior Year Adjustment		0
Current year Levied Equivalent Rate		63.3	High (Speech: Weight 0.24)	13		Less 30 Cent Local Effort		542		370,500	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	15.000		Calculated State Portion	\$	5,040	\$	3,447,233	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	5,040	\$	3,447,233	Less 30 Cent Local Effort		370,500
						State Tier I		658		450,262	Less Capital Outlay		68,400
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	658	\$	450,262	SEEK State Amount	\$	3,079,330
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,698	\$	3,897,495			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,897,495			
						Less Capital Outlay				68,400			
						Net General Fund SEEK			\$	3,829,095			

* CAPITAL OUTLAY in the amount of \$68,400.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 476 Paducah Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:27 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	1,090,125,244	Prior Year End of Year AADA	2,516.521		Guaranteed Base *	\$	3,827	\$	9,630,726	Guaranteed Base *	\$	9,630,726
Per Pupil Assessment	\$	433,187	Growth	0.000		At Risk		378		951,381	At Risk		951,381
91-92 State Per Pupil Funding	\$	2,648.00	Prior Year AADA Plus Growth	2,516.521		Home & Hospital		11		27,289	Exceptional Child		1,580,704
Transportation (Unprorated)	\$	1,256,342	At Risk	1,657.313		Exceptional Child		628		1,580,704	Home & Hospital		27,289
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		312		785,564	Limited English Proficiency		30,126
Levied Equivalent Rate		86.0	Low (Severe: Weight 2.35)	57		Limited English Proficiency		12		30,126	Hold Harmless		0
Base Year Levied Equivalent Rate		86.2	Moderate (Moderate: Weight 1.17)	217		Calculated Base Funding	\$	5,168	\$	13,005,790	Prior Year Adjustment		0
Current year Levied Equivalent Rate		86.0	High (Speech: Weight 0.24)	105		Less 30 Cent Local Effort		1,300		3,270,376	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.322		Calculated State Portion	\$	3,869	\$	9,735,414	January Growth **		0
			Limited English Proficiency	82		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,869	\$	9,735,414	Less 30 Cent Local Effort		3,270,376
						State Tier I		323		813,648	Less Capital Outlay		251,652
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	323	\$	813,648	SEEK State Amount	\$	8,698,198
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,192	\$	10,549,062			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,549,062			
						Less Capital Outlay				251,652			
						Net General Fund SEEK			\$	10,297,410			

* CAPITAL OUTLAY in the amount of \$251,652.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 477 Paintsville Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:27 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	265,000,000	Prior Year End of Year AADA	725.000		Guaranteed Base *	\$	3,827	\$	2,774,575	Guaranteed Base *	\$	2,774,575
Per Pupil Assessment	\$	365,517	Growth	0.000		At Risk		198		143,513	At Risk		143,513
91-92 State Per Pupil Funding	\$	2,471.00	Prior Year AADA Plus Growth	725.000		Home & Hospital		0		0	Exceptional Child		301,453
Transportation (Unprorated)	\$	125,535	At Risk	250.000		Exceptional Child		416		301,453	Home & Hospital		0
Maximum Tier I Rate		44.5	Prior Year December 1 Child Count			Transportation		108		78,494	Limited English Proficiency		0
Levied Equivalent Rate		95.1	Low (Severe: Weight 2.35)	11		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		98.4	Moderate (Moderate: Weight 1.17)	36		Calculated Base Funding	\$	4,549	\$	3,298,035	Prior Year Adjustment		0
Current year Levied Equivalent Rate		95.1	High (Speech: Weight 0.24)	45		Less 30 Cent Local Effort		1,097		795,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.000		Calculated State Portion	\$	3,452	\$	2,503,035	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,452	\$	2,503,035	Less 30 Cent Local Effort		795,000
						State Tier I		343		248,792	Less Capital Outlay		72,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	343	\$	248,792	SEEK State Amount	\$	2,352,041
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,796	\$	2,751,827			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,751,827			
						Less Capital Outlay				72,500			
						Net General Fund SEEK			\$	2,679,327			

* CAPITAL OUTLAY in the amount of \$72,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 478 Paris Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:27 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	220,631,000	Prior Year End of Year AADA	660.000		Guaranteed Base *	\$	3,827	\$	2,525,820	Guaranteed Base *	\$	2,525,820
Per Pupil Assessment	\$	334,289	Growth	0.000		At Risk		390		257,174	At Risk		257,174
91-92 State Per Pupil Funding	\$	2,748.00	Prior Year AADA Plus Growth	660.000		Home & Hospital		11		7,454	Exceptional Child		371,181
Transportation (Unprorated)	\$	180,590	At Risk	448.000		Exceptional Child		562		371,181	Home & Hospital		7,454
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count			Transportation		171		112,919	Limited English Proficiency		12,491
Levied Equivalent Rate		71.7	Low (Severe: Weight 2.35)	15		Limited English Proficiency		19		12,491	Hold Harmless		0
Base Year Levied Equivalent Rate		71.7	Moderate (Moderate: Weight 1.17)	46		Calculated Base Funding	\$	4,980	\$	3,287,039	Prior Year Adjustment		0
Current year Levied Equivalent Rate		75.5	High (Speech: Weight 0.24)	33		Less 30 Cent Local Effort		1,003		661,893	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.000		Calculated State Portion	\$	3,977	\$	2,625,146	January Growth **		0
			Limited English Proficiency	34		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,977	\$	2,625,146	Less 30 Cent Local Effort		661,893
						State Tier I		411		271,184	Less Capital Outlay		66,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	411	\$	271,184	SEEK State Amount	\$	2,446,227
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,388	\$	2,896,330			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,896,330			
						Less Capital Outlay				66,000			
						Net General Fund SEEK			\$	2,830,330			

* CAPITAL OUTLAY in the amount of \$66,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 481 Pendleton County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:27 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	703,000,000	Prior Year End of Year AADA	2,232.000		Guaranteed Base *	\$	3,827	\$	8,541,864	Guaranteed Base *	\$	8,541,864
Per Pupil Assessment	\$	314,964	Growth	0.000		At Risk		331		739,376	At Risk		739,376
91-92 State Per Pupil Funding	\$	2,725.00	Prior Year AADA Plus Growth	2,232.000		Home & Hospital		8		17,144	Exceptional Child		1,311,436
Transportation (Unprorated)	\$	1,620,593	At Risk	1,288.000		Exceptional Child		588		1,311,436	Home & Hospital		17,144
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		454		1,013,322	Limited English Proficiency		2,572
Levied Equivalent Rate		64.6	Low (Severe: Weight 2.35)	53		Limited English Proficiency		1		2,572	Hold Harmless		0
Base Year Levied Equivalent Rate		64.6	Moderate (Moderate: Weight 1.17)	169		Calculated Base Funding	\$	5,209	\$	11,625,714	Prior Year Adjustment		0
Current year Levied Equivalent Rate		73.4	High (Speech: Weight 0.24)	85		Less 30 Cent Local Effort		945		2,109,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.600		Calculated State Portion	\$	4,264	\$	9,516,714	January Growth **		0
			Limited English Proficiency	7		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,264	\$	9,516,714	Less 30 Cent Local Effort		2,109,000
						State Tier I		465		1,037,785	Less Capital Outlay		223,200
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	465	\$	1,037,785	SEEK State Amount	\$	8,280,192
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,729	\$	10,554,499			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,554,499			
						Less Capital Outlay				223,200			
						Net General Fund SEEK			\$	10,331,299			

* CAPITAL OUTLAY in the amount of \$223,200.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 485 Perry County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:27 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	1,650,000,000	Prior Year End of Year AADA	3,600.000		Guaranteed Base *	\$	3,827	\$	13,777,200	Guaranteed Base *	\$	13,777,200
Per Pupil Assessment	\$	458,333	Growth	0.000		At Risk		431		1,549,935	At Risk		1,549,935
91-92 State Per Pupil Funding	\$	2,947.00	Prior Year AADA Plus Growth	3,600.000		Home & Hospital		23		81,994	Exceptional Child		3,621,031
Transportation (Unprorated)	\$	2,105,909	At Risk	2,700.000		Exceptional Child		1,006		3,621,031	Home & Hospital		81,994
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count			Transportation		366		1,316,780	Limited English Proficiency		735
Levied Equivalent Rate		55.2	Low (Severe: Weight 2.35)	172		Limited English Proficiency		0		735	Hold Harmless		0
Base Year Levied Equivalent Rate		55.2	Moderate (Moderate: Weight 1.17)	438		Calculated Base Funding	\$	5,652	\$	20,347,675	Prior Year Adjustment		0
Current year Levied Equivalent Rate		61.0	High (Speech: Weight 0.24)	123		Less 30 Cent Local Effort		1,375		4,950,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	22.000		Calculated State Portion	\$	4,277	\$	15,397,675	January Growth **		0
			Limited English Proficiency	2		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,277	\$	15,397,675	Less 30 Cent Local Effort		4,950,000
						State Tier I		324		1,166,169	Less Capital Outlay		360,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	324	\$	1,166,169	SEEK State Amount	\$	13,720,895
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,601	\$	16,563,844			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	16,563,844			
						Less Capital Outlay				360,000			
						Net General Fund SEEK			\$	16,203,844			

* CAPITAL OUTLAY in the amount of \$360,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 491 Pike County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:27 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	3,000,000,000	Prior Year End of Year AADA	8,450.000	Guaranteed Base *	\$ 3,827	\$ 32,338,150	Guaranteed Base *	\$ 32,338,150
Per Pupil Assessment	\$	355,030	Growth	0.000	At Risk	374	3,157,275	At Risk	3,157,275
91-92 State Per Pupil Funding	\$	2,850.00	Prior Year AADA Plus Growth	8,450.000	Home & Hospital	20	171,442	Exceptional Child	4,920,144
Transportation (Unprorated)	\$	5,816,278	At Risk	5,500.000	Exceptional Child	582	4,920,144	Home & Hospital	171,442
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count		Transportation	430	3,636,794	Limited English Proficiency	5,511
Levied Equivalent Rate		70.9	Low (Severe: Weight 2.35)	146	Limited English Proficiency	1	5,511	Hold Harmless	0
Base Year Levied Equivalent Rate		71.9	Moderate (Moderate: Weight 1.17)	718	Calculated Base Funding	\$ 5,234	\$ 44,229,316	Prior Year Adjustment	0
Current year Levied Equivalent Rate		70.9	High (Speech: Weight 0.24)	427	Less 30 Cent Local Effort	1,065	9,000,000	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	46.000	Calculated State Portion	\$ 4,169	\$ 35,229,316	January Growth **	0
			Limited English Proficiency	15	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,169	\$ 35,229,316	Less 30 Cent Local Effort	9,000,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	420	3,552,390	Less Capital Outlay	845,000
FSPK	\$ 1,500,000	\$ 1,563,125	\$ 0	\$ 1,563,125	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 420	\$ 3,552,390	SEEK State Amount	\$ 30,747,522
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,590	\$ 38,781,706		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 1,500,000	\$ 1,563,125	\$ 0	\$ 1,563,125	Total State Funds		\$ 38,781,706		
					Less Capital Outlay		845,000		
					Net General Fund SEEK		\$ 37,936,706		

* CAPITAL OUTLAY in the amount of \$845,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 492 Pikeville Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:27 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:					
						<u>Per Pupil</u>	<u>Total</u>							
Assessment	\$	585,369,692	Prior Year End of Year AADA	1,067.685		Guaranteed Base *	\$	3,827	\$	4,086,030	Guaranteed Base *	\$	4,086,030	
Per Pupil Assessment	\$	548,261	Growth	0.000		At Risk		184		196,489	At Risk		196,489	
91-92 State Per Pupil Funding	\$	2,280.00	Prior Year AADA Plus Growth	1,067.685		Home & Hospital		8		8,095	Exceptional Child		597,930	
Transportation (Unprorated)	\$	368,582	At Risk	342.285		Exceptional Child		560		597,930	Home & Hospital		8,095	
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count			Transportation		216		230,466	Limited English Proficiency		367	
Levied Equivalent Rate		83.6	Low (Severe: Weight 2.35)	21		Limited English Proficiency		0		367	Hold Harmless		0	
Base Year Levied Equivalent Rate		87.0	Moderate (Moderate: Weight 1.17)	85		Calculated Base Funding	\$	4,795	\$	5,119,377	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		83.6	High (Speech: Weight 0.24)	31		Less 30 Cent Local Effort		1,645		1,756,109	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.172		Calculated State Portion	\$	3,150	\$	3,363,268	January Growth **		0	
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:											Negative Payment		0	
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	3,150	\$	3,363,268	Less 30 Cent Local Effort		1,756,109	
FSPK	\$	292,685	\$	94,351	\$	0	\$	94,351	State Tier I	180	192,249	Less Capital Outlay	106,769	
Original Growth	\$	0	\$	0	\$	0	\$	0	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0	
Equalized Growth	\$	0							Adjusted Tier I	\$	180	SEEK State Amount	\$	3,026,033
Recallable	\$	0	\$	0	\$	0	\$	0	Hold Harmless		0			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	3,330	\$	3,555,517	
BRAC	\$	0	\$	0	\$	0	\$	0	January Growth **		0			
Category Five	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0			
									Total State Funds	\$	3,555,517			
									Less Capital Outlay		106,769			
									Net General Fund SEEK	\$	3,448,748			

* CAPITAL OUTLAY in the amount of \$106,769.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 493 Pineville Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:27 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	57,073,923	Prior Year End of Year AADA	474.000		Guaranteed Base *	\$	3,827	\$	1,813,998	Guaranteed Base *	\$	1,813,998
Per Pupil Assessment	\$	120,409	Growth	0.000		At Risk		394		186,566	At Risk		186,566
91-92 State Per Pupil Funding	\$	2,842.00	Prior Year AADA Plus Growth	474.000		Home & Hospital		39		18,635	Exceptional Child		337,771
Transportation (Unprorated)	\$	179,509	At Risk	325.000		Exceptional Child		713		337,771	Home & Hospital		18,635
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		237		112,243	Limited English Proficiency		0
Levied Equivalent Rate		74.4	Low (Severe: Weight 2.35)	12		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		74.4	Moderate (Moderate: Weight 1.17)	46		Calculated Base Funding	\$	5,209	\$	2,469,213	Prior Year Adjustment		0
Current year Levied Equivalent Rate		80.2	High (Speech: Weight 0.24)	26		Less 30 Cent Local Effort		361		171,222	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.000		Calculated State Portion	\$	4,848	\$	2,297,991	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,848	\$	2,297,991	Less 30 Cent Local Effort		171,222
						State Tier I		669		317,282	Less Capital Outlay		47,400
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	669	\$	317,282	SEEK State Amount	\$	2,138,348
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,517	\$	2,615,273			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,615,273			
						Less Capital Outlay				47,400			
						Net General Fund SEEK			\$	2,567,873			

* CAPITAL OUTLAY in the amount of \$47,400.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 495 Powell County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:28 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	521,281,152	Prior Year End of Year AADA	2,125.000		Guaranteed Base *	\$	3,827	\$	8,132,375	Guaranteed Base *	\$	8,132,375
Per Pupil Assessment	\$	245,309	Growth	0.000		At Risk		454		964,404	At Risk		964,404
91-92 State Per Pupil Funding	\$	2,978.00	Prior Year AADA Plus Growth	2,125.000		Home & Hospital		16		33,543	Exceptional Child		1,618,744
Transportation (Unprorated)	\$	1,201,663	At Risk	1,680.000		Exceptional Child		762		1,618,744	Home & Hospital		33,543
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count			Transportation		354		751,374	Limited English Proficiency		735
Levied Equivalent Rate		49.5	Low (Severe: Weight 2.35)	64		Limited English Proficiency		0		735	Hold Harmless		0
Base Year Levied Equivalent Rate		49.5	Moderate (Moderate: Weight 1.17)	210		Calculated Base Funding	\$	5,412	\$	11,501,175	Prior Year Adjustment		0
Current year Levied Equivalent Rate		53.5	High (Speech: Weight 0.24)	112		Less 30 Cent Local Effort		736		1,563,843	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	9.000		Calculated State Portion	\$	4,676	\$	9,937,332	January Growth **		0
			Limited English Proficiency	2		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,676	\$	9,937,332	Less 30 Cent Local Effort		1,563,843
						State Tier I		558		1,186,140	Less Capital Outlay		212,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	558	\$	1,186,140	SEEK State Amount	\$	8,973,458
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,235	\$	11,123,472			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,123,472			
						Less Capital Outlay				212,500			
						Net General Fund SEEK			\$	10,910,972			

* CAPITAL OUTLAY in the amount of \$212,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 501 Pulaski County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:28 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:					
					<u>Per Pupil</u>		<u>Total</u>						
Assessment	\$	3,100,000.000	Prior Year End of Year AADA	7,226.600	Guaranteed Base *	\$	3,827	\$	27,656,198				
Per Pupil Assessment	\$	428,971	Growth	0.000	At Risk		381		2,751,479				
91-92 State Per Pupil Funding	\$	2,698.00	Prior Year AADA Plus Growth	7,226.600	Home & Hospital		14		99,511				
Transportation (Unprorated)	\$	4,256,886	At Risk	4,793.100	Exceptional Child		563		4,065,805				
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation		368		2,661,740				
Levied Equivalent Rate		54.9	Low (Severe: Weight 2.35)	178	Limited English Proficiency		5		38,576				
Base Year Levied Equivalent Rate		54.9	Moderate (Moderate: Weight 1.17)	466	Calculated Base Funding	\$	5,158	\$	37,273,309				
Current year Levied Equivalent Rate		56.5	High (Speech: Weight 0.24)	412	Less 30 Cent Local Effort		1,287		9,300,000				
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	26.700	Calculated State Portion	\$	3,871	\$	27,973,309				
			Limited English Proficiency	105	Base Prorated Adjustment		0		0				
					Prior Year Adjustment		0		0				
					Adjusted State Portion	\$	3,871	\$	27,973,309				
NICKELS CALCULATION:					State Tier I		329		2,380,593				
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	Adjusted Tier I	\$	329	\$	2,380,593				
FSPK	\$	1,550,000	\$	1,069,643	\$	0	\$	1,069,643	Hold Harmless		0		0
Original Growth	\$	1,550,000	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,200	\$	30,353,902
Equalized Growth	\$	0							January Growth **		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	30,353,902		
BRAC	\$	0	\$	0	\$	0	\$	0	Less Capital Outlay		722,660		
Category Five	\$	0	\$	0	\$	0	\$	0	Net General Fund SEEK	\$	29,631,242		
									SEEK State Amount	\$	24,588,909		

* CAPITAL OUTLAY in the amount of \$722,660.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 502 Raceland Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:28 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	181,200,000	Prior Year End of Year AADA	958.200		Guaranteed Base *	\$	3,827	\$	3,667,031	Guaranteed Base *	\$	3,667,031
Per Pupil Assessment	\$	189,105	Growth	0.000		At Risk		184		176,004	At Risk		176,004
91-92 State Per Pupil Funding	\$	2,390.00	Prior Year AADA Plus Growth	958.200		Home & Hospital		5		4,472	Exceptional Child		310,140
Transportation (Unprorated)	\$	402,953	At Risk	306.600		Exceptional Child		324		310,140	Home & Hospital		4,472
Maximum Tier I Rate		44.8	Prior Year December 1 Child Count			Transportation		263		251,958	Limited English Proficiency		0
Levied Equivalent Rate		81.8	Low (Severe: Weight 2.35)	16		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		81.8	Moderate (Moderate: Weight 1.17)	32		Calculated Base Funding	\$	4,602	\$	4,409,605	Prior Year Adjustment		0
Current year Levied Equivalent Rate		88.6	High (Speech: Weight 0.24)	25		Less 30 Cent Local Effort		567		543,600	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.200		Calculated State Portion	\$	4,035	\$	3,866,005	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,035	\$	3,866,005	Less 30 Cent Local Effort		543,600
						State Tier I		528		505,656	Less Capital Outlay		95,820
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	528	\$	505,656	SEEK State Amount	\$	3,518,227
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,562	\$	4,371,661			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,371,661			
						Less Capital Outlay				95,820			
						Net General Fund SEEK			\$	4,275,841			

* CAPITAL OUTLAY in the amount of \$95,820.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 505 Robertson County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:28 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	87,413,377	Prior Year End of Year AADA	302.015		Guaranteed Base *	\$	3,827	\$	1,155,811	Guaranteed Base *	\$	1,155,811
Per Pupil Assessment	\$	289,434	Growth	0.000		At Risk		398		120,281	At Risk		120,281
91-92 State Per Pupil Funding	\$	2,960.00	Prior Year AADA Plus Growth	302.015		Home & Hospital		1		324	Exceptional Child		206,428
Transportation (Unprorated)	\$	227,391	At Risk	209.530		Exceptional Child		684		206,428	Home & Hospital		324
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		471		142,183	Limited English Proficiency		1,470
Levied Equivalent Rate		65.1	Low (Severe: Weight 2.35)	6		Limited English Proficiency		5		1,470	Hold Harmless		0
Base Year Levied Equivalent Rate		65.1	Moderate (Moderate: Weight 1.17)	32		Calculated Base Funding	\$	5,385	\$	1,626,497	Prior Year Adjustment		0
Current year Levied Equivalent Rate		87.4	High (Speech: Weight 0.24)	10		Less 30 Cent Local Effort		868		262,240	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.087		Calculated State Portion	\$	4,517	\$	1,364,257	January Growth **		0
			Limited English Proficiency	4		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,517	\$	1,364,257	Less 30 Cent Local Effort		262,240
						State Tier I		511		154,254	Less Capital Outlay		30,202
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	511	\$	154,254	SEEK State Amount	\$	1,191,872
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,028	\$	1,518,511			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,518,511			
						Less Capital Outlay				30,202			
						Net General Fund SEEK			\$	1,488,309			

* CAPITAL OUTLAY in the amount of \$30,202.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 511 Rockcastle County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:28 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	518,003,747	Prior Year End of Year AADA	2,620.100	Guaranteed Base *	\$	3,827	\$	10,027,123	Guaranteed Base *	\$	10,027,123
Per Pupil Assessment	\$	197,704	Growth	0.000	At Risk		376		984,668	At Risk		984,668
91-92 State Per Pupil Funding	\$	3,030.00	Prior Year AADA Plus Growth	2,620.100	Home & Hospital		12		30,934	Exceptional Child		2,278,175
Transportation (Unprorated)	\$	1,636,413	At Risk	1,715.300	Exceptional Child		869		2,278,175	Home & Hospital		30,934
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count		Transportation		391		1,023,214	Limited English Proficiency		0
Levied Equivalent Rate		55.0	Low (Severe: Weight 2.35)	69	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		55.0	Moderate (Moderate: Weight 1.17)	346	Calculated Base Funding	\$	5,475	\$	14,344,114	Prior Year Adjustment		0
Current year Levied Equivalent Rate		55.9	High (Speech: Weight 0.24)	118	Less 30 Cent Local Effort		593		1,554,011	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	8.300	Calculated State Portion	\$	4,882	\$	12,790,103	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	4,882	\$	12,790,103	Less 30 Cent Local Effort		1,554,011
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		623		1,631,779	Less Capital Outlay		262,010
FSPK	\$	259,002	\$	690,784	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	623	\$	1,631,779	SEEK State Amount	\$	11,504,879
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	5,504	\$	14,421,882			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	14,421,882			
					Less Capital Outlay				262,010			
					Net General Fund SEEK			\$	14,159,872			

* CAPITAL OUTLAY in the amount of \$262,010.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 515 Rowan County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:28 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:	Per Pupil	Total	SEEK STATE CALCULATION:	Total	
Assessment	\$	1,170,851,615	Prior Year End of Year AADA	2,846.000	Guaranteed Base *	\$ 3,827	\$ 10,891,642	Guaranteed Base *	\$ 10,891,642	
Per Pupil Assessment	\$	411,403	Growth	0.000	At Risk	337	959,812	At Risk	959,812	
91-92 State Per Pupil Funding	\$	2,832.00	Prior Year AADA Plus Growth	2,846.000	Home & Hospital	15	43,233	Exceptional Child	1,725,633	
Transportation (Unprorated)	\$	1,701,367	At Risk	1,672.000	Exceptional Child	606	1,725,633	Home & Hospital	43,233	
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation	374	1,063,828	Limited English Proficiency	5,511	
Levied Equivalent Rate		64.2	Low (Severe: Weight 2.35)	82	Limited English Proficiency	2	5,511	Hold Harmless	0	
Base Year Levied Equivalent Rate		73.5	Moderate (Moderate: Weight 1.17)	193	Calculated Base Funding	\$ 5,162	\$ 14,689,659	Prior Year Adjustment	0	
Current year Levied Equivalent Rate		64.2	High (Speech: Weight 0.24)	135	Less 30 Cent Local Effort	1,234	3,512,555	SFSF **	0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	11.600	Calculated State Portion	\$ 3,927	\$ 11,177,104	January Growth **	0	
			Limited English Proficiency	15	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0	
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0	
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$ 3,927	\$ 11,177,104	Less 30 Cent Local Effort	3,512,555
FSPK	\$	585,426	\$ 446,249	\$ 0	\$ 446,249	State Tier I	349	994,463	Less Capital Outlay	284,600
Original Growth	\$	0	\$ 0	\$ 0	\$ 0	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Equalized Growth	\$	0				Adjusted Tier I	\$ 349	\$ 994,463	SEEK State Amount	\$ 9,828,676
Recallable	\$	585,426	\$ 446,249	\$ 0	\$ 446,249	Hold Harmless	0	0		
Equalized Facility Funding	\$	0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,277	\$ 12,171,567		
BRAC	\$	0	\$ 0	\$ 0	\$ 0	January Growth **		0		
Category Five	\$	0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
					Total State Funds		\$ 12,171,567			
					Less Capital Outlay		284,600			
					Net General Fund SEEK		\$ 11,886,967			

* CAPITAL OUTLAY in the amount of \$284,600.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 521 Russell County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:28 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	1,100,000,000	Prior Year End of Year AADA	2,611.000		Guaranteed Base *	\$	3,827	\$	9,992,297	Guaranteed Base *	\$	9,992,297
Per Pupil Assessment	\$	421,295	Growth	0.000		At Risk		398		1,039,031	At Risk		1,039,031
91-92 State Per Pupil Funding	\$	2,848.00	Prior Year AADA Plus Growth	2,611.000		Home & Hospital		29		74,540	Exceptional Child		1,672,322
Transportation (Unprorated)	\$	1,543,583	At Risk	1,810.000		Exceptional Child		640		1,672,322	Home & Hospital		74,540
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		370		965,169	Limited English Proficiency		17,635
Levied Equivalent Rate		59.1	Low (Severe: Weight 2.35)	81		Limited English Proficiency		7		17,635	Hold Harmless		0
Base Year Levied Equivalent Rate		61.0	Moderate (Moderate: Weight 1.17)	195		Calculated Base Funding	\$	5,270	\$	13,760,994	Prior Year Adjustment		0
Current year Levied Equivalent Rate		59.1	High (Speech: Weight 0.24)	77		Less 30 Cent Local Effort		1,264		3,300,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	20.000		Calculated State Portion	\$	4,007	\$	10,460,994	January Growth **		0
			Limited English Proficiency	48		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,007	\$	10,460,994	Less 30 Cent Local Effort		3,300,000
						State Tier I		345		901,026	Less Capital Outlay		261,100
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	345	\$	901,026	SEEK State Amount	\$	9,234,725
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,352	\$	11,362,020			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,362,020			
						Less Capital Outlay				261,100			
						Net General Fund SEEK			\$	11,100,920			

* CAPITAL OUTLAY in the amount of \$261,100.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 522 Russell Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:28 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	791,693,996	Prior Year End of Year AADA	1,990.000		Guaranteed Base *	\$	3,827	\$	7,615,730	Guaranteed Base *	\$	7,615,730
Per Pupil Assessment	\$	397,836	Growth	0.000		At Risk		212		421,927	At Risk		421,927
91-92 State Per Pupil Funding	\$	2,240.00	Prior Year AADA Plus Growth	1,990.000		Home & Hospital		9		18,635	Exceptional Child		1,110,634
Transportation (Unprorated)	\$	843,962	At Risk	735.000		Exceptional Child		558		1,110,634	Home & Hospital		18,635
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count			Transportation		265		527,711	Limited English Proficiency		2,204
Levied Equivalent Rate		73.3	Low (Severe: Weight 2.35)	68		Limited English Proficiency		1		2,204	Hold Harmless		0
Base Year Levied Equivalent Rate		73.3	Moderate (Moderate: Weight 1.17)	85		Calculated Base Funding	\$	4,873	\$	9,696,841	Prior Year Adjustment		0
Current year Levied Equivalent Rate		78.6	High (Speech: Weight 0.24)	129		Less 30 Cent Local Effort		1,194		2,375,082	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.000		Calculated State Portion	\$	3,679	\$	7,321,759	January Growth **		0
			Limited English Proficiency	6		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,679	\$	7,321,759	Less 30 Cent Local Effort		2,375,082
						State Tier I		341		677,777	Less Capital Outlay		199,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	341	\$	677,777	SEEK State Amount	\$	6,595,048
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,020	\$	7,999,536			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	7,999,536			
						Less Capital Outlay				199,000			
						Net General Fund SEEK			\$	7,800,536			

* CAPITAL OUTLAY in the amount of \$199,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 523 Russellville Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:28 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	278,600,000	Prior Year End of Year AADA	924.000		Guaranteed Base *	\$	3,827	\$	3,536,148	Guaranteed Base *	\$	3,536,148
Per Pupil Assessment	\$	301,515	Growth	0.000		At Risk		382		353,041	At Risk		353,041
91-92 State Per Pupil Funding	\$	2,705.00	Prior Year AADA Plus Growth	924.000		Home & Hospital		10		9,318	Exceptional Child		540,564
Transportation (Unprorated)	\$	502,080	At Risk	615.000		Exceptional Child		585		540,564	Home & Hospital		9,318
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		340		313,940	Limited English Proficiency		13,226
Levied Equivalent Rate		88.0	Low (Severe: Weight 2.35)	19		Limited English Proficiency		14		13,226	Hold Harmless		0
Base Year Levied Equivalent Rate		90.4	Moderate (Moderate: Weight 1.17)	76		Calculated Base Funding	\$	5,158	\$	4,766,237	Prior Year Adjustment		0
Current year Levied Equivalent Rate		88.0	High (Speech: Weight 0.24)	32		Less 30 Cent Local Effort		905		835,800	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.500		Calculated State Portion	\$	4,254	\$	3,930,437	January Growth **		0
			Limited English Proficiency	36		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,254	\$	3,930,437	Less 30 Cent Local Effort		835,800
						State Tier I		470		434,090	Less Capital Outlay		92,400
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	470	\$	434,090	SEEK State Amount	\$	3,524,097
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,724	\$	4,364,527			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,364,527			
						Less Capital Outlay				92,400			
						Net General Fund SEEK			\$	4,272,127			

* CAPITAL OUTLAY in the amount of \$92,400.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 524 Science Hill Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:28 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	101,000,000	Prior Year End of Year AADA	450.000		Guaranteed Base *	\$	3,827	\$	1,722,150	Guaranteed Base *	\$	1,722,150
Per Pupil Assessment	\$	224,444	Growth	0.000		At Risk		269		121,125	At Risk		121,125
91-92 State Per Pupil Funding	\$	2,607.00	Prior Year AADA Plus Growth	450.000		Home & Hospital		12		5,591	Exceptional Child		137,695
Transportation (Unprorated)	\$	135,357	At Risk	211.000		Exceptional Child		306		137,695	Home & Hospital		5,591
Maximum Tier I Rate		44.8	Prior Year December 1 Child Count			Transportation		188		84,636	Limited English Proficiency		0
Levied Equivalent Rate		59.6	Low (Severe: Weight 2.35)	4		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		59.6	Moderate (Moderate: Weight 1.17)	18		Calculated Base Funding	\$	4,603	\$	2,071,197	Prior Year Adjustment		0
Current year Levied Equivalent Rate		66.3	High (Speech: Weight 0.24)	23		Less 30 Cent Local Effort		673		303,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.500		Calculated State Portion	\$	3,929	\$	1,768,197	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,929	\$	1,768,197	Less 30 Cent Local Effort		303,000
						State Tier I		488		219,753	Less Capital Outlay		45,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	488	\$	219,753	SEEK State Amount	\$	1,638,561
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,418	\$	1,987,950			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,987,950			
						Less Capital Outlay				45,000			
						Net General Fund SEEK			\$	1,942,950			

* CAPITAL OUTLAY in the amount of \$45,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 525 Scott County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:28 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	4,121,286,155	Prior Year End of Year AADA	7,640.000	Guaranteed Base *	\$	3,827	\$	29,238,280
Per Pupil Assessment	\$	539,435	Growth	0.000	At Risk		226		1,727,316
91-92 State Per Pupil Funding	\$	2,455.00	Prior Year AADA Plus Growth	7,640.000	Home & Hospital		7		55,905
Transportation (Unprorated)	\$	3,950,755	At Risk	3,009.000	Exceptional Child		583		4,454,743
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count		Transportation		323		2,470,323
Levied Equivalent Rate		59.6	Low (Severe: Weight 2.35)	198	Limited English Proficiency		9		69,437
Base Year Levied Equivalent Rate		59.6	Moderate (Moderate: Weight 1.17)	533	Calculated Base Funding	\$	4,976	\$	38,016,004
Current year Levied Equivalent Rate		61.2	High (Speech: Weight 0.24)	313	Less 30 Cent Local Effort		1,618		12,363,858
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	15.000	Calculated State Portion	\$	3,358	\$	25,652,146
			Limited English Proficiency	189	Base Prorated Adjustment		0		0
NICKELS CALCULATION:					Prior Year Adjustment		0		0
					Adjusted State Portion	\$	3,358	\$	25,652,146
					State Tier I		198		1,516,374
					State Tier I Prorated Adjustment		0		0
					Adjusted Tier I	\$	198	\$	1,516,374
					Hold Harmless		0		0
					Total State SEEK *	\$	3,556	\$	27,168,520
					January Growth **		0		0
					4% Adjusted Assessment **		0		0
					Total State Funds			\$	27,168,520
					Less Capital Outlay				764,000
					Net General Fund SEEK			\$	26,404,520
									22,417,823

* CAPITAL OUTLAY in the amount of \$764,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 531 Shelby County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:28 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	3,300,000,000	Prior Year End of Year AADA	6,218.000	Guaranteed Base *	\$ 3,827	\$ 23,796,286	Guaranteed Base *	\$ 23,796,286
Per Pupil Assessment	\$	530,717	Growth	0.000	At Risk	266	1,656,134	At Risk	1,656,134
91-92 State Per Pupil Funding	\$	2,470.00	Prior Year AADA Plus Growth	6,218.000	Home & Hospital	1	9,318	Exceptional Child	4,693,012
Transportation (Unprorated)	\$	3,857,759	At Risk	2,885.000	Exceptional Child	755	4,693,012	Home & Hospital	9,318
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count		Transportation	388	2,412,174	Limited English Proficiency	238,070
Levied Equivalent Rate		76.5	Low (Severe: Weight 2.35)	181	Limited English Proficiency	38	238,070	Hold Harmless	0
Base Year Levied Equivalent Rate		76.5	Moderate (Moderate: Weight 1.17)	630	Calculated Base Funding	\$ 5,276	\$ 32,804,994	Prior Year Adjustment	0
Current year Levied Equivalent Rate		76.6	High (Speech: Weight 0.24)	266	Less 30 Cent Local Effort	1,592	9,900,000	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.500	Calculated State Portion	\$ 3,684	\$ 22,904,994	January Growth **	0
			Limited English Proficiency	648	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,684	\$ 22,904,994	Less 30 Cent Local Effort	9,900,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	221	1,376,751	Less Capital Outlay	621,800
FSPK	\$ 1,650,000	\$ 604,025	\$ 0	\$ 604,025	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 1,650,000	\$ 604,025	\$ 0	\$ 604,025	Adjusted Tier I	\$ 221	\$ 1,376,751	SEEK State Amount	\$ 19,871,020
Equalized Growth	\$ 1,650,000				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 3,905	\$ 24,281,745		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 24,281,745		
					Less Capital Outlay		621,800		
					Net General Fund SEEK		\$ 23,659,945		

* CAPITAL OUTLAY in the amount of \$621,800.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 533 Silver Grove Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:28 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	82,365,563	Prior Year End of Year AADA	195.000		Guaranteed Base *	\$	3,827	\$	746,265	Guaranteed Base *	\$	746,265
Per Pupil Assessment	\$	422,388	Growth	0.000		At Risk		601		117,106	At Risk		117,106
91-92 State Per Pupil Funding	\$	2,779.00	Prior Year AADA Plus Growth	195.000		Home & Hospital		0		0	Exceptional Child		163,681
Transportation (Unprorated)	\$	20,327	At Risk	204.000		Exceptional Child		839		163,681	Home & Hospital		0
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		65		12,710	Limited English Proficiency		1,102
Levied Equivalent Rate		110.8	Low (Severe: Weight 2.35)	2		Limited English Proficiency		6		1,102	Hold Harmless		0
Base Year Levied Equivalent Rate		110.8	Moderate (Moderate: Weight 1.17)	27		Calculated Base Funding	\$	5,338	\$	1,040,864	Prior Year Adjustment		0
Current year Levied Equivalent Rate		125.4	High (Speech: Weight 0.24)	27		Less 30 Cent Local Effort		1,267		247,097	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.000		Calculated State Portion	\$	4,071	\$	793,767	January Growth **		0
			Limited English Proficiency	3		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,071	\$	793,767	Less 30 Cent Local Effort		247,097
						State Tier I		337		65,645	Less Capital Outlay		19,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	337	\$	65,645	SEEK State Amount	\$	761,557
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,407	\$	859,412			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	859,412			
						Less Capital Outlay				19,500			
						Net General Fund SEEK			\$	839,912			

* CAPITAL OUTLAY in the amount of \$19,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 535 Simpson County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:28 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,261,158,149	Prior Year End of Year AADA	2,640.200	Guaranteed Base *	\$	3,827	\$	10,104,045	Guaranteed Base *	\$	10,104,045
Per Pupil Assessment	\$	477,675	Growth	0.000	At Risk		333		880,306	At Risk		880,306
91-92 State Per Pupil Funding	\$	2,495.00	Prior Year AADA Plus Growth	2,640.200	Home & Hospital		13		35,407	Exceptional Child		1,534,971
Transportation (Unprorated)	\$	1,511,429	At Risk	1,533.500	Exceptional Child		581		1,534,971	Home & Hospital		35,407
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count		Transportation		358		945,064	Limited English Proficiency		12,491
Levied Equivalent Rate		55.6	Low (Severe: Weight 2.35)	50	Limited English Proficiency		5		12,491	Hold Harmless		0
Base Year Levied Equivalent Rate		55.6	Moderate (Moderate: Weight 1.17)	219	Calculated Base Funding	\$	5,118	\$	13,512,284	Prior Year Adjustment		0
Current year Levied Equivalent Rate		57.4	High (Speech: Weight 0.24)	114	Less 30 Cent Local Effort		1,433		3,783,474	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	9.500	Calculated State Portion	\$	3,685	\$	9,728,810	January Growth **		0
			Limited English Proficiency	34	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	3,685	\$	9,728,810	Less 30 Cent Local Effort		3,783,474
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		273		720,413	Less Capital Outlay		264,020
FSPK	\$	630,579	\$	326,493	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	273	\$	720,413	SEEK State Amount	\$	8,519,726
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	3,958	\$	10,449,223			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	10,449,223			
					Less Capital Outlay				264,020			
					Net General Fund SEEK			\$	10,185,203			

* CAPITAL OUTLAY in the amount of \$264,020.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 536 Somerset Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:28 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	720,000,000	Prior Year End of Year AADA	1,395.000		Guaranteed Base *	\$	3,827	\$	5,338,665	Guaranteed Base *	\$	5,338,665
Per Pupil Assessment	\$	516,129	Growth	0.000		At Risk		350		487,943	At Risk		487,943
91-92 State Per Pupil Funding	\$	2,712.00	Prior Year AADA Plus Growth	1,395.000		Home & Hospital		5		7,454	Exceptional Child		824,795
Transportation (Unprorated)	\$	437,321	At Risk	850.000		Exceptional Child		591		824,795	Home & Hospital		7,454
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count			Transportation		196		273,447	Limited English Proficiency		16,165
Levied Equivalent Rate		65.2	Low (Severe: Weight 2.35)	36		Limited English Proficiency		12		16,165	Hold Harmless		0
Base Year Levied Equivalent Rate		65.2	Moderate (Moderate: Weight 1.17)	100		Calculated Base Funding	\$	4,981	\$	6,948,469	Prior Year Adjustment		0
Current year Levied Equivalent Rate		74.9	High (Speech: Weight 0.24)	58		Less 30 Cent Local Effort		1,548		2,160,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.000		Calculated State Portion	\$	3,433	\$	4,788,469	January Growth **		0
			Limited English Proficiency	44		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,433	\$	4,788,469	Less 30 Cent Local Effort		2,160,000
						State Tier I		220		307,358	Less Capital Outlay		139,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	220	\$	307,358	SEEK State Amount	\$	4,375,522
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,653	\$	5,095,827			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	5,095,827			
						Less Capital Outlay				139,500			
						Net General Fund SEEK			\$	4,956,327			

* CAPITAL OUTLAY in the amount of \$139,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 537 Southgate Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:29 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	112,733,812	Prior Year End of Year AADA	171.000		Guaranteed Base *	\$	3,827	\$	654,417	Guaranteed Base *	\$	654,417
Per Pupil Assessment	\$	659,262	Growth	0.000		At Risk		470		80,367	At Risk		80,367
91-92 State Per Pupil Funding	\$	2,522.00	Prior Year AADA Plus Growth	171.000		Home & Hospital		0		0	Exceptional Child		160,275
Transportation (Unprorated)	\$	0	At Risk	140.000		Exceptional Child		937		160,275	Home & Hospital		0
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count			Transportation		0		0	Limited English Proficiency		367
Levied Equivalent Rate		83.1	Low (Severe: Weight 2.35)	6		Limited English Proficiency		2		367	Hold Harmless		0
Base Year Levied Equivalent Rate		83.1	Moderate (Moderate: Weight 1.17)	18		Calculated Base Funding	\$	5,236	\$	895,426	Prior Year Adjustment		0
Current year Levied Equivalent Rate		87.9	High (Speech: Weight 0.24)	28		Less 30 Cent Local Effort		1,978		338,201	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.000		Calculated State Portion	\$	3,259	\$	557,225	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,259	\$	557,225	Less 30 Cent Local Effort		338,201
						State Tier I		71		12,179	Less Capital Outlay		17,100
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	71	\$	12,179	SEEK State Amount	\$	540,125
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,330	\$	569,404			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	569,404			
						Less Capital Outlay				17,100			
						Net General Fund SEEK			\$	552,304			

* CAPITAL OUTLAY in the amount of \$17,100.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 541 Spencer County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:29 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,194,127,127	Prior Year End of Year AADA	2,530.000		Guaranteed Base *	\$	3,827	\$	9,682,310	Guaranteed Base *	\$	9,682,310
Per Pupil Assessment	\$	471,987	Growth	0.000		At Risk		269		680,536	At Risk		680,536
91-92 State Per Pupil Funding	\$	2,932.00	Prior Year AADA Plus Growth	2,530.000		Home & Hospital		10		26,089	Exceptional Child		1,722,112
Transportation (Unprorated)	\$	1,710,237	At Risk	1,185.500		Exceptional Child		681		1,722,112	Home & Hospital		26,089
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		423		1,069,375	Limited English Proficiency		3,307
Levied Equivalent Rate		63.4	Low (Severe: Weight 2.35)	56		Limited English Proficiency		1		3,307	Hold Harmless		0
Base Year Levied Equivalent Rate		63.4	Moderate (Moderate: Weight 1.17)	259		Calculated Base Funding	\$	5,211	\$	13,183,729	Prior Year Adjustment		0
Current year Levied Equivalent Rate		65.4	High (Speech: Weight 0.24)	64		Less 30 Cent Local Effort		1,416		3,582,381	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.000		Calculated State Portion	\$	3,795	\$	9,601,348	January Growth **		0
			Limited English Proficiency	9		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,795	\$	9,601,348	Less 30 Cent Local Effort		3,582,381
						State Tier I		286		723,683	Less Capital Outlay		253,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	286	\$	723,683	SEEK State Amount	\$	8,278,973
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,081	\$	10,325,031			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,325,031			
						Less Capital Outlay				253,000			
						Net General Fund SEEK			\$	10,072,031			

* CAPITAL OUTLAY in the amount of \$253,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 545 Taylor County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:29 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	882,435,402	Prior Year End of Year AADA	2,395.000		Guaranteed Base *	\$	3,827	\$	9,165,665	Guaranteed Base *	\$	9,165,665
Per Pupil Assessment	\$	368,449	Growth	0.000		At Risk		291		697,471	At Risk		697,471
91-92 State Per Pupil Funding	\$	2,673.00	Prior Year AADA Plus Growth	2,395.000		Home & Hospital		9		22,362	Exceptional Child		1,251,697
Transportation (Unprorated)	\$	1,383,650	At Risk	1,215.000		Exceptional Child		523		1,251,697	Home & Hospital		22,362
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count			Transportation		361		865,167	Limited English Proficiency		4,409
Levied Equivalent Rate		54.0	Low (Severe: Weight 2.35)	55		Limited English Proficiency		2		4,409	Hold Harmless		0
Base Year Levied Equivalent Rate		55.4	Moderate (Moderate: Weight 1.17)	158		Calculated Base Funding	\$	5,013	\$	12,006,771	Prior Year Adjustment		0
Current year Levied Equivalent Rate		54.0	High (Speech: Weight 0.24)	54		Less 30 Cent Local Effort		1,105		2,647,306	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	6.000		Calculated State Portion	\$	3,908	\$	9,359,465	January Growth **		0
			Limited English Proficiency	12		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,908	\$	9,359,465	Less 30 Cent Local Effort		2,647,306
						State Tier I		386		923,978	Less Capital Outlay		239,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	386	\$	923,978	SEEK State Amount	\$	8,254,798
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,294	\$	10,283,443			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,283,443			
						Less Capital Outlay				239,500			
						Net General Fund SEEK			\$	10,043,943			

* CAPITAL OUTLAY in the amount of \$239,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 551 Todd County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:29 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>			<u>Total</u>		
Assessment	\$	585,171,473	Prior Year End of Year AADA		1,935.000	Guaranteed Base *	\$	3,827	\$	7,405,245	Guaranteed Base *	\$	7,405,245
Per Pupil Assessment	\$	302,414	Growth		0.000	At Risk		356		688,860	At Risk		688,860
91-92 State Per Pupil Funding	\$	2,808.00	Prior Year AADA Plus Growth		1,935.000	Home & Hospital		10		18,635	Exceptional Child		1,237,805
Transportation (Unprorated)	\$	1,399,002	At Risk		1,200.000	Exceptional Child		640		1,237,805	Home & Hospital		18,635
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		452		874,766	Limited English Proficiency		22,044
Levied Equivalent Rate		51.7	Low (Severe: Weight 2.35)		43	Limited English Proficiency		11		22,044	Hold Harmless		0
Base Year Levied Equivalent Rate		52.6	Moderate (Moderate: Weight 1.17)		179	Calculated Base Funding	\$	5,296	\$	10,247,355	Prior Year Adjustment		0
Current year Levied Equivalent Rate		51.7	High (Speech: Weight 0.24)		54	Less 30 Cent Local Effort		907		1,755,514	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital		5.000	Calculated State Portion	\$	4,389	\$	8,491,841	January Growth **		0
			Limited English Proficiency		60	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,389	\$	8,491,841	Less 30 Cent Local Effort		1,755,514
						State Tier I		487		941,777	Less Capital Outlay		193,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	487	\$	941,777	SEEK State Amount	\$	7,423,575
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,875	\$	9,433,618			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	9,433,618			
						Less Capital Outlay				193,500			
						Net General Fund SEEK			\$	9,240,118			

* CAPITAL OUTLAY in the amount of \$193,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 555 Trigg County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:29 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	968,774,948	Prior Year End of Year AADA	1,896.000	Guaranteed Base *	\$	3,827	\$	7,255,992	Guaranteed Base *	\$	7,255,992	
Per Pupil Assessment	\$	510,957	Growth	0.000	At Risk		318		602,753	At Risk		602,753	
91-92 State Per Pupil Funding	\$	2,713.00	Prior Year AADA Plus Growth	1,896.000	Home & Hospital		4		7,454	Exceptional Child		911,132	
Transportation (Unprorated)	\$	1,043,956	At Risk	1,050.000	Exceptional Child		481		911,132	Home & Hospital		7,454	
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count		Transportation		344		652,763	Limited English Proficiency		2,572	
Levied Equivalent Rate		53.3	Low (Severe: Weight 2.35)	30	Limited English Proficiency		1		2,572	Hold Harmless		0	
Base Year Levied Equivalent Rate		53.3	Moderate (Moderate: Weight 1.17)	126	Calculated Base Funding	\$	4,975	\$	9,432,666	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		57.0	High (Speech: Weight 0.24)	84	Less 30 Cent Local Effort		1,533		2,906,325	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.000	Calculated State Portion	\$	3,442	\$	6,526,341	January Growth **		0	
			Limited English Proficiency	7	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0	
					Adjusted State Portion	\$	3,442	\$	6,526,341	Less 30 Cent Local Effort		2,906,325	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		229		435,047	Less Capital Outlay		189,600	
FSPK	\$	484,387	\$	202,913	\$	0	\$	202,913	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	229	\$	435,047
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	3,672	\$	6,961,388
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds			\$	6,961,388
									Less Capital Outlay				189,600
									Net General Fund SEEK			\$	6,771,788

* CAPITAL OUTLAY in the amount of \$189,600.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 561 Trimble County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:29 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:					
						<u>Per Pupil</u>		<u>Total</u>						
Assessment	\$	562,515,456	Prior Year End of Year AADA	1,276.600		Guaranteed Base *	\$	3,827	\$	4,885,548	Guaranteed Base *	\$	4,885,548	
Per Pupil Assessment	\$	440,636	Growth	0.000		At Risk		307		391,445	At Risk		391,445	
91-92 State Per Pupil Funding	\$	2,463.00	Prior Year AADA Plus Growth	1,276.600		Home & Hospital		7		8,572	Exceptional Child		550,323	
Transportation (Unprorated)	\$	830,567	At Risk	681.900		Exceptional Child		431		550,323	Home & Hospital		8,572	
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count			Transportation		407		519,336	Limited English Proficiency		1,837	
Levied Equivalent Rate		63.1	Low (Severe: Weight 2.35)	28		Limited English Proficiency		1		1,837	Hold Harmless		0	
Base Year Levied Equivalent Rate		81.3	Moderate (Moderate: Weight 1.17)	56		Calculated Base Funding	\$	4,980	\$	6,357,061	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		63.1	High (Speech: Weight 0.24)	52		Less 30 Cent Local Effort		1,322		1,687,546	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.300		Calculated State Portion	\$	3,658	\$	4,669,515	January Growth **		0	
			Limited English Proficiency	5		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:											Negative Payment		0	
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	3,658	\$	4,669,515	Less 30 Cent Local Effort		1,687,546	
FSPK	\$	281,258	\$	181,510	\$	0	\$	181,510	State Tier I	307	392,322	Less Capital Outlay	127,660	
Original Growth	\$	0	\$	0	\$	0	\$	0	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0	
Equalized Growth	\$	0							Adjusted Tier I	\$	307	SEEK State Amount	\$	4,022,519
Recallable	\$	0	\$	0	\$	0	\$	0	Hold Harmless		0			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	3,965	\$	5,061,837	
BRAC	\$	0	\$	0	\$	0	\$	0	January Growth **		0			
Category Five	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0			
									Total State Funds	\$	5,061,837			
									Less Capital Outlay		127,660			
									Net General Fund SEEK	\$	4,934,177			

* CAPITAL OUTLAY in the amount of \$127,660.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 565 Union County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:29 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,024,000.00	Prior Year End of Year AADA	2,045.000		Guaranteed Base *	\$	3,827	\$	7,826,215	Guaranteed Base *	\$	7,826,215
Per Pupil Assessment	\$	500,733	Growth	0.000		At Risk		298		608,493	At Risk		608,493
91-92 State Per Pupil Funding	\$	2,659.00	Prior Year AADA Plus Growth	2,045.000		Home & Hospital		9		18,635	Exceptional Child		1,454,681
Transportation (Unprorated)	\$	1,320,012	At Risk	1,060.000		Exceptional Child		711		1,454,681	Home & Hospital		18,635
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		404		825,375	Limited English Proficiency		1,102
Levied Equivalent Rate		66.1	Low (Severe: Weight 2.35)	73		Limited English Proficiency		1		1,102	Hold Harmless		0
Base Year Levied Equivalent Rate		66.1	Moderate (Moderate: Weight 1.17)	160		Calculated Base Funding	\$	5,249	\$	10,734,501	Prior Year Adjustment		0
Current year Levied Equivalent Rate		66.9	High (Speech: Weight 0.24)	89		Less 30 Cent Local Effort		1,502		3,072,000	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	5.000		Calculated State Portion	\$	3,747	\$	7,662,501	January Growth **		0
			Limited English Proficiency	3		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,747	\$	7,662,501	Less 30 Cent Local Effort		3,072,000
						State Tier I		255		521,032	Less Capital Outlay		204,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	255	\$	521,032	SEEK State Amount	\$	6,632,626
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,002	\$	8,183,533			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	8,183,533			
						Less Capital Outlay				204,500			
						Net General Fund SEEK			\$	7,979,033			

* CAPITAL OUTLAY in the amount of \$204,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 567 Walton Verona Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:29 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	532,000,000	Prior Year End of Year AADA	1,417.000	Guaranteed Base *	\$ 3,827	\$ 5,422,859	Guaranteed Base *	\$ 5,422,859
Per Pupil Assessment	\$	375,441	Growth	0.000	At Risk	185	261,767	At Risk	261,767
91-92 State Per Pupil Funding	\$	2,714.00	Prior Year AADA Plus Growth	1,417.000	Home & Hospital	7	10,436	Exceptional Child	481,666
Transportation (Unprorated)	\$	916,535	At Risk	456.000	Exceptional Child	340	481,666	Home & Hospital	10,436
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count		Transportation	404	573,090	Limited English Proficiency	2,204
Levied Equivalent Rate		102.9	Low (Severe: Weight 2.35)	13	Limited English Proficiency	2	2,204	Hold Harmless	0
Base Year Levied Equivalent Rate		102.9	Moderate (Moderate: Weight 1.17)	71	Calculated Base Funding	\$ 4,765	\$ 6,752,022	Prior Year Adjustment	0
Current year Levied Equivalent Rate		105.4	High (Speech: Weight 0.24)	51	Less 30 Cent Local Effort	1,126	1,596,000	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.800	Calculated State Portion	\$ 3,639	\$ 5,156,022	January Growth **	0
			Limited English Proficiency	6	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,639	\$ 5,156,022	Less 30 Cent Local Effort	1,596,000
					State Tier I	362	513,162	Less Capital Outlay	141,700
					State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
					Adjusted Tier I	\$ 362	\$ 513,162	SEEK State Amount	\$ 4,441,232
					Hold Harmless	0	0		
					Total State SEEK *	\$ 4,001	\$ 5,669,184		
					January Growth **		0		
					4% Adjusted Assessment **		0		
					Total State Funds		\$ 5,669,184		
					Less Capital Outlay		141,700		
					Net General Fund SEEK		\$ 5,527,484		

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 266,000	\$ 247,663	\$ 0	\$ 247,663	
Original Growth	\$ 266,000	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 247,663	\$ 0	\$ 247,663	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$141,700.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 571 Warren County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:29 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	7,063,548,988	Prior Year End of Year AADA	12,771.700	Guaranteed Base *	\$ 3,827	\$ 48,877,296	Guaranteed Base *	\$ 48,877,296
Per Pupil Assessment	\$	553,063	Growth	0.000	At Risk	294	3,758,133	At Risk	3,758,133
91-92 State Per Pupil Funding	\$	2,431.00	Prior Year AADA Plus Growth	12,771.700	Home & Hospital	17	222,875	Exceptional Child	6,677,771
Transportation (Unprorated)	\$	7,127,008	At Risk	6,546.700	Exceptional Child	523	6,677,771	Home & Hospital	222,875
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count		Transportation	349	4,456,366	Limited English Proficiency	477,610
Levied Equivalent Rate		58.2	Low (Severe: Weight 2.35)	278	Limited English Proficiency	37	477,610	Hold Harmless	0
Base Year Levied Equivalent Rate		58.2	Moderate (Moderate: Weight 1.17)	813	Calculated Base Funding	\$ 5,048	\$ 64,470,051	Prior Year Adjustment	0
Current year Levied Equivalent Rate		59.3	High (Speech: Weight 0.24)	585	Less 30 Cent Local Effort	1,659	21,190,647	SFSF **	0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	59.800	Calculated State Portion	\$ 3,389	\$ 43,279,404	January Growth **	0
			Limited English Proficiency	1,300	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
					Prior Year Adjustment	0	0	Negative Payment	0
NICKELS CALCULATION:					Adjusted State Portion	\$ 3,389	\$ 43,279,404	Less 30 Cent Local Effort	21,190,647
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	187	2,388,414	Less Capital Outlay	1,277,170
FSPK	\$ 3,531,774	\$ 1,097,967	\$ 0	\$ 1,097,967	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 3,531,774	\$ 1,097,967	\$ 0	\$ 1,097,967	Adjusted Tier I	\$ 187	\$ 2,388,414	SEEK State Amount	\$ 37,545,868
Equalized Growth	\$ 3,531,774				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 3,576	\$ 45,667,818		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 45,667,818		
					Less Capital Outlay		1,277,170		
					Net General Fund SEEK		\$ 44,390,648		

* CAPITAL OUTLAY in the amount of \$1,277,170.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 575 Washington County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:29 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	603,424,647	Prior Year End of Year AADA	1,503.300		Guaranteed Base *	\$	3,827	\$	5,753,129	Guaranteed Base *	\$	5,753,129
Per Pupil Assessment	\$	401,400	Growth	0.000		At Risk		334		502,294	At Risk		502,294
91-92 State Per Pupil Funding	\$	2,729.00	Prior Year AADA Plus Growth	1,503.300		Home & Hospital		8		12,672	Exceptional Child		1,118,096
Transportation (Unprorated)	\$	1,033,787	At Risk	875.000		Exceptional Child		744		1,118,096	Home & Hospital		12,672
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count			Transportation		430		646,405	Limited English Proficiency		16,533
Levied Equivalent Rate		65.4	Low (Severe: Weight 2.35)	44		Limited English Proficiency		11		16,533	Hold Harmless		0
Base Year Levied Equivalent Rate		65.4	Moderate (Moderate: Weight 1.17)	148		Calculated Base Funding	\$	5,354	\$	8,049,129	Prior Year Adjustment		0
Current year Levied Equivalent Rate		65.6	High (Speech: Weight 0.24)	65		Less 30 Cent Local Effort		1,204		1,810,274	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	3.400		Calculated State Portion	\$	4,150	\$	6,238,855	January Growth **		0
			Limited English Proficiency	45		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,150	\$	6,238,855	Less 30 Cent Local Effort		1,810,274
						State Tier I		376		564,839	Less Capital Outlay		150,330
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	376	\$	564,839	SEEK State Amount	\$	5,442,120
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,526	\$	6,803,694			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	6,803,694			
						Less Capital Outlay				150,330			
						Net General Fund SEEK			\$	6,653,364			

* CAPITAL OUTLAY in the amount of \$150,330.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 581 Wayne County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:29 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	783,610,333	Prior Year End of Year AADA	2,279.000		Guaranteed Base *	\$	3,827	\$	8,721,733	Guaranteed Base *	\$	8,721,733
Per Pupil Assessment	\$	343,840	Growth	0.000		At Risk		405		922,498	At Risk		922,498
91-92 State Per Pupil Funding	\$	3,076.00	Prior Year AADA Plus Growth	2,279.000		Home & Hospital		26		59,632	Exceptional Child		1,655,484
Transportation (Unprorated)	\$	1,717,502	At Risk	1,607.000		Exceptional Child		726		1,655,484	Home & Hospital		59,632
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count			Transportation		471		1,073,917	Limited English Proficiency		4,409
Levied Equivalent Rate		47.2	Low (Severe: Weight 2.35)	61		Limited English Proficiency		2		4,409	Hold Harmless		0
Base Year Levied Equivalent Rate		47.3	Moderate (Moderate: Weight 1.17)	231		Calculated Base Funding	\$	5,458	\$	12,437,673	Prior Year Adjustment		0
Current year Levied Equivalent Rate		47.2	High (Speech: Weight 0.24)	79		Less 30 Cent Local Effort		1,032		2,350,831	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	16.000		Calculated State Portion	\$	4,426	\$	10,086,842	January Growth **		0
			Limited English Proficiency	12		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,426	\$	10,086,842	Less 30 Cent Local Effort		2,350,831
						State Tier I		453		1,031,598	Less Capital Outlay		227,900
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	453	\$	1,031,598	SEEK State Amount	\$	8,785,025
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,879	\$	11,118,440			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,118,440			
						Less Capital Outlay				227,900			
						Net General Fund SEEK			\$	10,890,540			

* CAPITAL OUTLAY in the amount of \$227,900.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 585 Webster County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:29 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	737,620,766	Prior Year End of Year AADA	1,837.120		Guaranteed Base *	\$	3,827	\$	7,030,658	Guaranteed Base *	\$	7,030,658
Per Pupil Assessment	\$	401,509	Growth	0.000		At Risk		361		663,602	At Risk		663,602
91-92 State Per Pupil Funding	\$	2,674.00	Prior Year AADA Plus Growth	1,837.120		Home & Hospital		17		31,422	Exceptional Child		1,257,897
Transportation (Unprorated)	\$	945,350	At Risk	1,156.000		Exceptional Child		685		1,257,897	Home & Hospital		31,422
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count			Transportation		322		591,107	Limited English Proficiency		44,454
Levied Equivalent Rate		54.4	Low (Severe: Weight 2.35)	52		Limited English Proficiency		24		44,454	Hold Harmless		0
Base Year Levied Equivalent Rate		57.1	Moderate (Moderate: Weight 1.17)	157		Calculated Base Funding	\$	5,236	\$	9,619,140	Prior Year Adjustment		0
Current year Levied Equivalent Rate		54.4	High (Speech: Weight 0.24)	95		Less 30 Cent Local Effort		1,205		2,212,862	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	8.431		Calculated State Portion	\$	4,031	\$	7,406,278	January Growth **		0
			Limited English Proficiency	121		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	4,031	\$	7,406,278	Less 30 Cent Local Effort		2,212,862
FSPK	\$	368,810	\$	297,146	\$	0	\$	297,146	State Tier I		363		183,712
Original Growth	\$	0	\$	0	\$	0	\$	0	State Tier I Prorated Adjustment		0		0
Equalized Growth	\$	0							Adjusted Tier I	\$	363	\$	667,510
Recallable	\$	0	\$	0	\$	0	\$	0	Hold Harmless		0		0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,395	\$	8,073,788
BRAC	\$	0	\$	0	\$	0	\$	0	January Growth **				0
Category Five	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **				0
									Total State Funds	\$	8,073,788		
									Less Capital Outlay				183,712
									Net General Fund SEEK	\$	7,890,076		

* CAPITAL OUTLAY in the amount of \$183,712.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 586 West Point Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:29 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	34,586,239	Prior Year End of Year AADA	110.000		Guaranteed Base *	\$	3,827	\$	420,970	Guaranteed Base *	\$	420,970
Per Pupil Assessment	\$	314,420	Growth	0.000		At Risk		407		44,776	At Risk		44,776
91-92 State Per Pupil Funding	\$	3,330.00	Prior Year AADA Plus Growth	110.000		Home & Hospital		0		0	Exceptional Child		77,191
Transportation (Unprorated)	\$	57,182	At Risk	78.000		Exceptional Child		702		77,191	Home & Hospital		0
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		325		35,755	Limited English Proficiency		0
Levied Equivalent Rate		99.6	Low (Severe: Weight 2.35)	1		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		106.2	Moderate (Moderate: Weight 1.17)	14		Calculated Base Funding	\$	5,261	\$	578,692	Prior Year Adjustment		0
Current year Levied Equivalent Rate		99.6	High (Speech: Weight 0.24)	6		Less 30 Cent Local Effort		943		103,759	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.000		Calculated State Portion	\$	4,318	\$	474,933	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,318	\$	474,933	Less 30 Cent Local Effort		103,759
						State Tier I		463		50,979	Less Capital Outlay		11,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	463	\$	50,979	SEEK State Amount	\$	428,178
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,781	\$	525,912			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	525,912			
						Less Capital Outlay				11,000			
						Net General Fund SEEK			\$	514,912			

* CAPITAL OUTLAY in the amount of \$11,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 591 Whitley County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:29 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	783,861,998	Prior Year End of Year AADA	3,840.000		Guaranteed Base *	\$	3,827	\$	14,695,680	Guaranteed Base *	\$	14,695,680
Per Pupil Assessment	\$	204,131	Growth	0.000		At Risk		479		1,837,878	At Risk		1,837,878
91-92 State Per Pupil Funding	\$	3,194.00	Prior Year AADA Plus Growth	3,840.000		Home & Hospital		43		165,852	Exceptional Child		3,133,777
Transportation (Unprorated)	\$	2,477,384	At Risk	3,201.600		Exceptional Child		816		3,133,777	Home & Hospital		165,852
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count			Transportation		403		1,549,055	Limited English Proficiency		367
Levied Equivalent Rate		54.5	Low (Severe: Weight 2.35)	94		Limited English Proficiency		0		367	Hold Harmless		0
Base Year Levied Equivalent Rate		54.5	Moderate (Moderate: Weight 1.17)	476		Calculated Base Funding	\$	5,568	\$	21,382,609	Prior Year Adjustment		0
Current year Levied Equivalent Rate		54.6	High (Speech: Weight 0.24)	171		Less 30 Cent Local Effort		612		2,351,586	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	44.500		Calculated State Portion	\$	4,956	\$	19,031,023	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,956	\$	19,031,023	Less 30 Cent Local Effort		2,351,586
						State Tier I		626		2,404,362	Less Capital Outlay		384,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	626	\$	2,404,362	SEEK State Amount	\$	17,097,968
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,582	\$	21,435,385			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	21,435,385			
						Less Capital Outlay				384,000			
						Net General Fund SEEK			\$	21,051,385			

* CAPITAL OUTLAY in the amount of \$384,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 592 Williamsburg Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:30 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	169,546,434	Prior Year End of Year AADA	713.579		Guaranteed Base *	\$	3,827	\$	2,730,867	Guaranteed Base *	\$	2,730,867
Per Pupil Assessment	\$	237,600	Growth	0.000		At Risk		411		293,023	At Risk		293,023
91-92 State Per Pupil Funding	\$	2,754.00	Prior Year AADA Plus Growth	713.579		Home & Hospital		56		40,006	Exceptional Child		465,899
Transportation (Unprorated)	\$	188,433	At Risk	510.449		Exceptional Child		653		465,899	Home & Hospital		40,006
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count			Transportation		165		117,823	Limited English Proficiency		1,837
Levied Equivalent Rate		58.4	Low (Severe: Weight 2.35)	15		Limited English Proficiency		3		1,837	Hold Harmless		0
Base Year Levied Equivalent Rate		58.4	Moderate (Moderate: Weight 1.17)	69		Calculated Base Funding	\$	5,114	\$	3,649,455	Prior Year Adjustment		0
Current year Levied Equivalent Rate		61.4	High (Speech: Weight 0.24)	24		Less 30 Cent Local Effort		713		508,639	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	10.734		Calculated State Portion	\$	4,401	\$	3,140,816	January Growth **		0
			Limited English Proficiency	5		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,401	\$	3,140,816	Less 30 Cent Local Effort		508,639
						State Tier I		526		375,136	Less Capital Outlay		71,358
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	526	\$	375,136	SEEK State Amount	\$	2,951,635
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,927	\$	3,515,952			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,515,952			
						Less Capital Outlay				71,358			
						Net General Fund SEEK			\$	3,444,594			

* CAPITAL OUTLAY in the amount of \$71,358.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 593 Williamstown Independent - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:30 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	169,282,897	Prior Year End of Year AADA	813.000		Guaranteed Base *	\$	3,827	\$	3,111,351	Guaranteed Base *	\$	3,111,351
Per Pupil Assessment	\$	208,220	Growth	0.000		At Risk		320		260,561	At Risk		260,561
91-92 State Per Pupil Funding	\$	2,586.00	Prior Year AADA Plus Growth	813.000		Home & Hospital		7		5,963	Exceptional Child		440,067
Transportation (Unprorated)	\$	275,251	At Risk	453.900		Exceptional Child		541		440,067	Home & Hospital		5,963
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count			Transportation		212		172,109	Limited English Proficiency		0
Levied Equivalent Rate		100.1	Low (Severe: Weight 2.35)	18		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		100.1	Moderate (Moderate: Weight 1.17)	57		Calculated Base Funding	\$	4,908	\$	3,990,051	Prior Year Adjustment		0
Current year Levied Equivalent Rate		100.7	High (Speech: Weight 0.24)	25		Less 30 Cent Local Effort		625		507,849	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.600		Calculated State Portion	\$	4,283	\$	3,482,202	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,283	\$	3,482,202	Less 30 Cent Local Effort		507,849
						State Tier I		538		437,644	Less Capital Outlay		81,300
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	538	\$	437,644	SEEK State Amount	\$	3,228,793
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,821	\$	3,919,846			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,919,846			
						Less Capital Outlay				81,300			
						Net General Fund SEEK			\$	3,838,546			

* CAPITAL OUTLAY in the amount of \$81,300.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 595 Wolfe County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:30 AM

2013 - 2014 Forecast

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	240,418,460	Prior Year End of Year AADA	1,156.600		Guaranteed Base *	\$	3,827	\$	4,426,308	Guaranteed Base *	\$	4,426,308
Per Pupil Assessment	\$	207,867	Growth	0.000		At Risk		501		579,216	At Risk		579,216
91-92 State Per Pupil Funding	\$	3,301.00	Prior Year AADA Plus Growth	1,156.600		Home & Hospital		32		37,270	Exceptional Child		1,287,671
Transportation (Unprorated)	\$	783,372	At Risk	1,009.000		Exceptional Child		1,113		1,287,671	Home & Hospital		37,270
Maximum Tier I Rate		47.7	Prior Year December 1 Child Count			Transportation		424		489,826	Limited English Proficiency		0
Levied Equivalent Rate		48.2	Low (Severe: Weight 2.35)	44		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		48.4	Moderate (Moderate: Weight 1.17)	191		Calculated Base Funding	\$	5,897	\$	6,820,291	Prior Year Adjustment		0
Current year Levied Equivalent Rate		48.2	High (Speech: Weight 0.24)	40		Less 30 Cent Local Effort		624		721,255	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	10.000		Calculated State Portion	\$	5,273	\$	6,099,036	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	5,273	\$	6,099,036	Less 30 Cent Local Effort		721,255
						State Tier I		658		761,132	Less Capital Outlay		115,660
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	658	\$	761,132	SEEK State Amount	\$	5,493,550
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,931	\$	6,860,168			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	6,860,168			
						Less Capital Outlay				115,660			
						Net General Fund SEEK			\$	6,744,508			

* CAPITAL OUTLAY in the amount of \$115,660.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 601 Woodford County - School Year: 2013 - 2014

Date Generated: January 31, 2013 9:04:30 AM

2013 - 2014 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	2,339,189,539	Prior Year End of Year AADA	3,610.000	Guaranteed Base *	\$	3,827	\$	13,815,470
Per Pupil Assessment	\$	647,975	Growth	0.000	At Risk		228		823,762
91-92 State Per Pupil Funding	\$	2,166.00	Prior Year AADA Plus Growth	3,610.000	Home & Hospital		8		29,816
Transportation (Unprorated)	\$	2,152,016	At Risk	1,435.000	Exceptional Child		469		1,693,715
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count		Transportation		373		1,345,613
Levied Equivalent Rate		61.8	Low (Severe: Weight 2.35)	55	Limited English Proficiency		25		90,011
Base Year Levied Equivalent Rate		61.8	Moderate (Moderate: Weight 1.17)	236	Calculated Base Funding	\$	4,930	\$	17,798,387
Current year Levied Equivalent Rate		63.8	High (Speech: Weight 0.24)	155	Less 30 Cent Local Effort		1,944		7,017,569
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	8.000	Calculated State Portion	\$	2,986	\$	10,780,818
			Limited English Proficiency	245	Base Prorated Adjustment		0		0
NICKELS CALCULATION:					Prior Year Adjustment		0		0
					Adjusted State Portion	\$	2,986	\$	10,780,818
					State Tier I		82		296,490
					State Tier I Prorated Adjustment		0		0
					Adjusted Tier I	\$	82	\$	296,490
					Hold Harmless		0		0
					Total State SEEK *	\$	3,069	\$	11,077,308
					January Growth **		0		0
					4% Adjusted Assessment **		0		0
					Total State Funds			\$	11,077,308
					Less Capital Outlay				361,000
					Net General Fund SEEK			\$	10,716,308
									9,074,205

* CAPITAL OUTLAY in the amount of \$361,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

